

Facility Use & Cost Ranking
Austin Independent School District
All Facilities -- 12/2019 to 12/2019

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Admin Bldg	122,230	\$12,420	0	\$0	93,286	\$1,001	93,286	\$859
Akins High	259,248	\$26,514	474	\$2,715	467,857	\$3,456	242,395	\$2,275
Allison	38,730	\$4,634	16	\$278	52,546	\$617	52,000	\$505
Alternative Learning Center	222	\$54	0	\$0	42,110	\$705	10,677	\$122
Anderson High	208,353	\$20,602	609	\$3,118	372,445	\$2,596	276,784	\$2,694
Andrews	38,008	\$4,090	83	\$705	78,776	\$708	78,058	\$735
Anita Ferrales Coy Facility	79,129	\$7,548	87	\$722	42,903	\$712	31,910	\$315
Ann Richards SYWL	104,577	\$10,200	380	\$1,887	181,530	\$1,495	181,530	\$1,749
Austin High	314,214	\$27,124	704	\$3,741	580,138	\$3,381	421,938	\$3,855
Bailey M. S.	77,603	\$6,479	35	\$347	470,081	\$2,851	312,413	\$2,247
Baldwin	65,431	\$5,816	100	\$656	73,701	\$608	24,761	\$237
Baranoff	54,552	\$5,046	21	\$291	168,915	\$1,038	140,509	\$1,391
Barrington	63,779	\$7,032	104	\$790	85,917	\$949	85,917	\$806
Barton Hills	30,931	\$3,518	80	\$684	98,593	\$858	95,402	\$896
Becker	44,981	\$5,790	46	\$419	66,154	\$479	54,625	\$542
Bedichek M. S.	111,888	\$12,760	338	\$2,042	527,290	\$3,378	450,246	\$4,262
Blackshear	54,908	\$5,657	85	\$731	53,697	\$383	53,697	\$514
Blanton	37,051	\$4,391	78	\$794	111,936	\$936	104,355	\$985
Blazier	73,013	\$7,981	97	\$745	184,715	\$1,329	184,715	\$1,845
Boone	43,198	\$3,038	41	\$505	127,749	\$1,250	127,749	\$1,187
Bowie High	293,385	\$26,452	1,375	\$6,322	881,424	\$5,963	524,016	\$4,820
Brentwood	32,823	\$3,880	61	\$603	192,951	\$1,333	192,951	\$1,780
Brooke	27,121	\$3,278	28	\$335	45,568	\$333	45,568	\$440
Bryker Woods	29,328	\$3,184	48	\$427	62,887	\$601	60,134	\$587
Burger Ath Complex	35,767	\$4,148	88	\$495	415,588	\$2,752	241,985	\$4,297
Burnet M. S.	99,562	\$11,063	361	\$1,910	151,188	\$1,312	151,188	\$1,400
Campbell	34,907	\$3,512	36	\$379	33,707	\$462	33,707	\$331
Casey	38,385	\$4,286	77	\$558	65,630	\$491	65,630	\$628
Casis	52,949	\$6,236	278	\$1,678	20,569	\$291	20,569	\$202
Clayton ES	88,267	\$7,456	28	\$349	38,334	\$423	38,334	\$370

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Clifton Career Dev.	22,277	\$2,449	209	\$1,371	130,625	\$1,025	20,398	\$211
Cook	68,118	\$7,169	157	\$1,016	307,275	\$2,155	99,611	\$931
Covington Jr. High	127,965	\$11,878	83	\$803	146,459	\$1,549	82,782	\$778
Cowan	52,291	\$6,254	172	\$1,068	150,871	\$1,117	108,271	\$1,056
Crockett High	207,211	\$20,888	951	\$4,900	335,058	\$2,327	315,398	\$2,953
Cunningham	32,079	\$3,571	24	\$426	90,001	\$575	90,001	\$921
Davis	40,559	\$4,282	14	\$166	173,988	\$1,275	116,106	\$1,081
Dawson	30,844	\$3,625	81	\$575	100,099	\$824	88,349	\$853
Delco Activity Center	61,050	\$5,901	62	\$505	3,382	\$584	244	\$12
Dobie M. S.	131,350	\$13,348	262	\$1,503	224,051	\$1,532	224,051	\$2,063
Doss	0	\$40	0	\$0	37,857	\$652	37,857	\$354
Eastside High	198,782	\$20,012	585	\$3,154	326,910	\$2,345	326,910	\$3,010
Galindo	81,564	\$5,818	203	\$1,209	135,572	\$1,310	135,572	\$1,258
Garcia	87,644	\$8,555	332	\$1,835	23,686	\$610	23,019	\$226
Garza Independence	38,707	\$4,262	20	\$437	57,794	\$407	47,500	\$457
Gorzycki Middle School	117,867	\$10,988	166	\$956	231,947	\$1,518	45,428	\$486
Govalle	58,800	\$6,306	75	\$553	103,955	\$1,004	89,919	\$843
Graham	46,003	\$4,804	85	\$713	75,148	\$697	75,148	\$748
Guerro-Thompson Elementary	54,590	\$6,908	122	\$760	43,987	\$666	43,987	\$425
Gullett	32,137	\$3,680	112	\$826	95,507	\$799	69,611	\$687
Harris	37,900	\$4,403	114	\$838	91,146	\$774	91,146	\$883
Hart	47,648	\$5,031	26	\$324	83,468	\$767	70,568	\$703
Highland Park	44,051	\$4,999	53	\$448	49,230	\$583	49,230	\$485
Hill	51,182	\$5,443	37	\$374	206,022	\$1,408	98,425	\$920
House Park	13,360	\$1,320	0	\$0	6,206	\$193	4,988	\$51
Houston	49,058	\$5,309	126	\$888	164,983	\$1,297	138,571	\$1,285
Jordan	40,073	\$4,999	18	\$183	44,482	\$484	44,482	\$421
Joslin	32,190	\$3,558	56	\$456	59,384	\$601	58,287	\$555
Juan Navarro High	241,576	\$19,968	1,251	\$5,802	354,714	\$3,114	231,432	\$2,149
Kealing Jr High	131,392	\$16,149	298	\$1,679	39,613	\$438	39,613	\$375
Kiker	52,552	\$4,863	21	\$199	52,712	\$648	52,712	\$496
Kocurek	40,167	\$2,175	122	\$867	131,164	\$1,279	131,164	\$1,218
L B J High	182,478	\$19,523	358	\$2,250	519,382	\$3,337	268,078	\$2,587
Lamar M. S.	88,485	\$9,391	257	\$1,480	170,951	\$1,416	44,856	\$433

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Langford	61,868	\$6,386	91	\$727	155,982	\$1,388	109,346	\$1,131
Lee	39,766	\$4,352	89	\$732	40,389	\$324	40,389	\$402
Linder	38,066	\$3,886	104	\$797	49,412	\$753	49,412	\$474
Lucy Read	53,418	\$6,477	83	\$700	284,455	\$1,640	171,881	\$1,588
Maplewood	27,741	\$3,160	54	\$454	161,268	\$1,157	87,205	\$818
Martin Jr High	93,758	\$8,584	193	\$1,318	215,853	\$1,655	116,366	\$1,083
Mathews	29,363	\$3,611	16	\$279	59,586	\$434	53,622	\$725
McBee	50,414	\$5,124	29	\$331	57,415	\$788	57,415	\$547
McCallum High	229,172	\$22,567	755	\$3,974	488,218	\$3,610	444,455	\$4,089
Means/Pearce M. S.	81,770	\$8,475	167	\$1,054	50,914	\$791	48,697	\$473
Menchaca	45,597	\$4,886	0	\$0	141,200	\$1,214	136,109	\$1,364
Menchaca (NEW SCHOOL)	0	\$0	0	\$0	0	\$0	0	\$0
Mendez Jr. High	60,343	\$6,028	70	\$755	54,752	\$1,249	54,463	\$520
Metz	35,244	\$2,624	29	\$349	116,228	\$913	116,228	\$1,196
Mills	53,033	\$5,657	24	\$303	108,029	\$875	108,029	\$1,015
Murchison M. S.	111,286	\$11,075	156	\$991	441,494	\$2,857	280,339	\$2,574
Nelson Bus Terminal / Field	15,278	\$1,542	35	\$398	38,981	\$322	38,981	\$387
Nelson Field	9,475	\$856	0	\$0	105,055	\$1,046	105,055	\$966
Noack Activity Center	7,295	\$628	0	\$0	433,216	\$3,343	15,818	\$154
Northeast High	256,735	\$23,536	1,589	\$7,484	484,497	\$3,730	280,232	\$2,585
O. Henry M. S.	82,039	\$8,940	545	\$2,728	166,333	\$1,433	166,333	\$1,549
Oak Hill	69,246	\$8,058	77	\$670	100,536	\$872	96,370	\$1,125
Oak Springs	41,519	\$5,273	18	\$430	83,487	\$934	58,558	\$574
Odom	52,563	\$5,552	155	\$1,007	79,145	\$715	79,145	\$765
Ortega	30,344	\$3,359	15	\$177	42,419	\$725	41,081	\$469
Overton	66,559	\$6,801	138	\$1,055	104,261	\$805	104,261	\$1,018
Padron	63,225	\$5,837	138	\$950	111,625	\$991	111,625	\$1,040
Palm	45,125	\$4,674	34	\$364	41,313	\$585	41,313	\$400
Paredes M. S.	120,634	\$5,896	9	\$237	52,949	\$841	52,949	\$560
Patton	74,301	\$8,334	100	\$772	137,852	\$1,031	137,852	\$1,278
Pease	28,536	\$3,055	57	\$465	32,253	\$235	22,622	\$226
Pecan Springs	31,020	\$3,189	76	\$551	111,369	\$884	57,573	\$548
Perez ES	101,385	\$8,485	232	\$1,324	60,380	\$911	60,380	\$648
Performing Art Center	52,640	\$4,837	24	\$209	99,958	\$525	16,513	\$171

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Pickle	116,810	\$10,909	245	\$1,434	135,442	\$1,141	131,713	\$1,223
Pillow	39,300	\$3,860	26	\$322	102,784	\$1,053	101,937	\$952
Pleasant Hill	57,782	\$5,876	20	\$426	173,479	\$1,500	173,479	\$1,603
Pleasant Hill Annex	9,320	\$1,215	0	\$0	14,914	\$145	14,804	\$145
Reilly	27,070	\$3,203	42	\$395	25,448	\$417	24,955	\$307
Ridgetop	27,087	\$2,867	84	\$702	31,985	\$449	30,365	\$301
Rodriquez	37,838	\$4,395	26	\$330	49,530	\$525	49,530	\$549
Rosedale	25,727	\$2,885	7	\$133	39,107	\$485	39,107	\$380
Saegert Bus Terminal	15,545	\$1,779	145	\$781	0	\$0	0	\$328
Sanchez	23,891	\$2,273	55	\$583	12,022	\$540	12,022	\$134
Sara Beth Lively M. S.	77,383	\$9,754	77	\$772	81,182	\$876	73,636	\$700
Service Center	43,950	\$4,906	84	\$475	28,177	\$449	28,177	\$284
Sims	26,404	\$2,752	21	\$299	58,094	\$590	54,774	\$523
Small M. S.	90,299	\$9,681	414	\$2,194	212,486	\$1,577	212,486	\$1,973
Southeast Bus Terminal	21,262	\$2,121	0	\$0	36,889	\$432	7,531	\$111
Southfield Building	213,443	\$19,797	0	\$0	56,758	\$1,071	56,648	\$526
St. Elmo	28,974	\$3,263	79	\$673	71,746	\$667	54,181	\$517
Summitt	56,504	\$5,803	187	\$1,138	139,793	\$1,331	132,803	\$1,244
Sunset Valley	43,500	\$4,929	141	\$940	63,919	\$825	63,919	\$821
T A Brown (NEW SCHOOL)	21,914	\$1,862	0	\$0	140,514	\$839	29,635	\$274
Travis Heights	33,087	\$3,492	59	\$591	176,104	\$1,247	176,104	\$1,627
Travis High	233,250	\$23,642	1,223	\$5,672	353,960	\$2,747	353,835	\$3,255
UpHaus Early Childhood	46,109	\$3,512	31	\$351	24,688	\$294	24,688	\$295
Walnut Creek	51,890	\$5,273	47	\$421	124,211	\$1,153	88,314	\$828
Warehouse	167,910	\$12,897	213	\$1,136	5,749	\$106	5,749	\$73
Webb M. S.	159,667	\$15,201	115	\$822	107,679	\$911	107,679	\$1,014
Widen	45,551	\$4,832	98	\$774	89,511	\$1,063	89,511	\$869
Williams	68,371	\$6,359	222	\$1,325	57,850	\$799	52,500	\$502
Winn	62,357	\$5,987	116	\$844	31,242	\$660	25,200	\$240
Wooldridge	52,508	\$5,931	90	\$731	200,894	\$1,572	200,894	\$1,853
Wooten	38,102	\$4,502	10	\$146	88,431	\$764	81,977	\$882
Zavala	40,045	\$4,225	8	\$144	78,704	\$709	58,009	\$579
Zilker	41,075	\$4,594	24	\$211	81,685	\$724	75,235	\$754
Grand Total	9,299,173	\$928,409	21,218	\$129,498	18,161,605	\$149,238	13,752,770	\$132,920