Facility Use \& Cost Ranking

## Austin Independent School District

## All Facilities -- 6/2019 to 6/2019

| Facility | Electricity <br> (kWh) | Electricity Cost | Natural Gas (Mcf) | Natural Gas Cost | Water (Gallons) | Water Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Admin Bldg | 175,814 | \$13,696 | 0 | \$0 | 208,075 | \$1,717 |
| Akins High | 291,301 | \$26,928 | 9 | \$750 | 1,187,988 | \$7,663 |
| Allan | 105,416 | \$9,360 | 6 | \$403 | 36,333 | \$700 |
| Allison | 35,424 | \$3,762 | 2 | \$243 | 123,880 | \$1,066 |
| Alternative Learning Center | 0 | \$34 | 0 | \$0 | 5,110 | \$497 |
| Anderson High | 293,130 | \$26,907 | 4 | \$511 | 802,454 | \$5,070 |
| Andrews | 46,376 | \$4,760 | 6 | \$398 | 48,695 | \$549 |
| Ann Richards SYWL | 164,695 | \$13,542 | 198 | \$1,232 | 305,742 | \$2,218 |
| Austin High | 456,305 | \$34,767 | 34 | \$878 | 1,130,168 | \$6,923 |
| Bailey M. S. | 147,243 | \$11,666 | 15 | \$278 | 468,204 | \$2,854 |
| Baker | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Baldwin | 78,265 | \$7,156 | 3 | \$241 | 50,842 | \$691 |
| Baranoff | 60,860 | \$5,527 | 6 | \$254 | 293,200 | \$1,804 |
| Barrington | 110,222 | \$9,989 | 89 | \$762 | 232,930 | \$1,821 |
| Barton Hills | 43,167 | \$4,522 | 21 | \$465 | 103,462 | \$907 |
| Becker | 37,915 | \$4,032 | 3 | \$241 | 29,979 | \$284 |
| Bedichek M. S. | 145,533 | \$15,343 | 189 | \$1,450 | 410,556 | \$2,813 |
| Blackshear | 66,368 | \$6,925 | 16 | \$442 | 12,570 | \$161 |
| Blanton | 65,925 | \$6,441 | 14 | \$543 | 51,619 | \$601 |
| Blazier | 107,744 | \$11,132 | 43 | \$354 | 55,480 | \$624 |
| Boone | 47,314 | \$2,329 | 3 | \$382 | 122,500 | \$1,230 |
| Bowie High | 257,212 | \$22,614 | 346 | \$2,127 | 1,572,060 | \$10,278 |
| Brentwood | 42,596 | \$4,833 | 2 | \$379 | 140,927 | \$1,060 |
| Brooke | 38,034 | \$3,989 | 11 | \$276 | 22,322 | \$206 |
| Brown | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Bryker Woods | 44,216 | \$4,402 | 14 | \$288 | 81,749 | \$746 |
| Burger Ath Complex | 41,857 | \$4,737 | 17 | \$190 | 521,942 | \$3,483 |
| Burnet M. S. | 165,497 | \$15,734 | 5 | \$403 | 307,294 | \$2,153 |
| Campbell | 47,935 | \$4,354 | 1 | \$231 | 15,819 | \$357 |
| Casey | 44,131 | \$4,375 | 0 | \$226 | 30,938 | \$303 |

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| Casis | 80,321 | \$7,540 | 3 | \$503 | 199,274 | \$1,469 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Clayton ES | 69,619 | \$5,943 | 0 | \$256 | 54,620 | \$695 |
| Clifton Career Dev. | 30,019 | \$3,274 | 59 | \$751 | 71,404 | \$732 |
| Cook | 83,092 | \$8,032 | 4 | \$391 | 104,579 | \$1,029 |
| Covington Jr. High | 144,627 | \$13,877 | 8 | \$519 | 226,733 | \$2,008 |
| Cowan | 58,416 | \$7,142 | 2 | \$373 | 75,587 | \$712 |
| Crockett High | 277,251 | \$27,468 | 151 | \$1,612 | 825,873 | \$5,195 |
| Cunningham | 44,662 | \$4,799 | 7 | \$400 | 100,615 | \$655 |
| Davis | 48,812 | \$4,927 | 6 | \$141 | 20,757 | \$465 |
| Dawson | 51,068 | \$5,405 | 63 | \$513 | 139,115 | \$1,073 |
| Delco Activity Center | 82,407 | \$8,883 | 4 | \$272 | 64,648 | \$926 |
| Dobie M. S. | 161,117 | \$14,953 | 63 | \$645 | 205,782 | \$1,450 |
| Doss | 5,775 | \$374 | 0 | \$0 | 33,794 | \$708 |
| Eastside High | 297,307 | \$26,609 | 16 | \$723 | 468,429 | \$3,188 |
| Fulmore M. S. | 128,816 | \$15,618 | 18 | \$574 | 254,920 | \$1,914 |
| Galindo | 112,660 | \$6,452 | 172 | \$1,141 | 142,890 | \$1,379 |
| Garcia | 137,606 | \$14,097 | 43 | \$566 | 214,590 | \$1,800 |
| Garza Independence | 62,073 | \$5,721 | 9 | \$407 | 35,141 | \$288 |
| Gorzycki Middle School | 262,264 | \$21,514 | 43 | \$429 | 243,507 | \$1,848 |
| Govalle | 46,083 | \$4,219 | 3 | \$244 | 31,236 | \$448 |
| Graham | 68,962 | \$6,533 | 71 | \$703 | 26,006 | \$425 |
| Guerro-Thompson Elementary | 75,077 | \$8,380 | 24 | \$337 | 19,413 | \$518 |
| Gullett | 42,712 | \$4,237 | 12 | \$418 | 47,311 | \$537 |
| Harris | 67,328 | \$6,796 | 11 | \$421 | 115,006 | \$910 |
| Hart | 62,397 | \$6,463 | 6 | \$254 | 43,977 | \$550 |
| Highland Park | 44,666 | \$4,377 | 4 | \$245 | 43,880 | \$571 |
| Hill | 85,537 | \$8,365 | 2 | \$236 | 54,570 | \$604 |
| House Park | 8,040 | \$875 | 0 | \$0 | 8,764 | \$344 |
| Houston | 83,051 | \$8,110 | 84 | \$740 | 103,654 | \$970 |
| Jordan | 58,001 | \$5,400 | 3 | \$128 | 77,553 | \$811 |
| Joslin | 39,774 | \$3,838 | 7 | \$259 | 57,923 | \$605 |
| Kealing Jr High | 245,804 | \$21,762 | 153 | \$1,152 | 391,399 | \$2,667 |
| Kiker | 78,871 | \$6,697 | 4 | \$136 | 37,593 | \$841 |
| Kocurek | 73,770 | \$1,615 | 7 | \$401 | 135,752 | \$1,328 |
| L B J High | 280,031 | \$26,672 | 197 | \$1,588 | 366,612 | \$2,559 |
| Lamar M. S. | 133,401 | \$12,372 | 7 | \$408 | 110,164 | \$1,089 |
| Langford | 61,229 | \$7,417 | 3 | \$382 | 272,979 | \$2,085 |

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| Lanier High | 371,796 | \$28,181 | 562 | \$3,051 | 670,812 | \$4,965 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lee | 48,532 | \$4,859 | 40 | \$547 | 10,697 | \$160 |
| Linder | 55,509 | \$5,966 | 2 | \$393 | 21,890 | \$593 |
| Lucy Read | 70,484 | \$7,140 | 2 | \$375 | 107,200 | \$675 |
| Maplewood | 43,925 | \$4,225 | 3 | \$248 | 41,440 | \$510 |
| Martin Jr High | 65,716 | \$6,551 | 1 | \$381 | 63,050 | \$826 |
| Mathews | 41,813 | \$4,168 | 4 | \$245 | 32,555 | \$279 |
| McBee | 85,728 | \$8,367 | 12 | \$285 | 57,357 | \$786 |
| McCallum High | 286,501 | \$26,819 | 299 | \$2,151 | 639,867 | \$4,493 |
| Means/Pearce M. S. | 144,777 | \$12,961 | 12 | \$426 | 38,970 | \$722 |
| Menchaca | 80,778 | \$8,501 | 0 | \$0 | 288,131 | \$2,112 |
| Mendez Jr. High | 92,428 | \$8,930 | 34 | \$637 | 140,746 | \$2,114 |
| Metz | 42,465 | \$2,340 | 6 | \$253 | 23,414 | \$405 |
| Mills | 64,932 | \$6,422 | 4 | \$246 | 41,813 | \$512 |
| Murchison M. S. | 134,941 | \$13,302 | 17 | \$441 | 583,698 | \$3,740 |
| Nelson Bus Terminal / Field | 19,526 | \$1,831 | 0 | \$254 | 31,502 | \$283 |
| Nelson Field | 8,710 | \$781 | 0 | \$0 | 390,409 | \$2,689 |
| Noack Activity Center | 5,852 | \$506 | 0 | \$0 | 6,914 | \$127 |
| Norman | 2,450 | \$278 | 0 | \$367 | 45,263 | \$723 |
| O. Henry M. S. | 60,704 | \$6,868 | 23 | \$596 | 116,290 | \$1,192 |
| Oak Hill | 89,075 | \$9,113 | 24 | \$482 | 93,235 | \$1,020 |
| Oak Springs | 47,957 | \$4,314 | 3 | \$377 | 40,873 | \$698 |
| Odom | 55,800 | \$5,569 | 1 | \$374 | 55,148 | \$591 |
| Ortega | 68,479 | \$5,792 | 1 | \$118 | 21,013 | \$602 |
| Overton | 90,713 | \$8,675 | 27 | \$605 | 105,864 | \$966 |
| Padron | 86,964 | \$7,629 | 30 | \$501 | 55,800 | \$670 |
| Palm | 61,046 | \$6,669 | 9 | \$268 | 69,022 | \$745 |
| Paredes M. S. | 97,669 | \$4,057 | 3 | \$240 | 39,402 | \$772 |
| Patton | 64,184 | \$7,598 | 4 | \$395 | 137,420 | \$1,050 |
| Pease | 30,811 | \$3,436 | 2 | \$236 | 37,920 | \$327 |
| Pecan Springs | 56,087 | \$4,904 | 1 | \$230 | 94,685 | \$807 |
| Perez ES | 52,947 | \$4,132 | 7 | \$398 | 67,448 | \$949 |
| Performing Art Center | 95,044 | \$7,531 | 10 | \$155 | 83,378 | \$363 |
| Pickle | 132,941 | \$11,493 | 27 | \$492 | 172,819 | \$1,355 |
| Pillow | 60,256 | \$5,338 | 9 | \$269 | 139,882 | \$1,239 |
| Pleasant Hill | 48,884 | \$6,382 | 2 | \$381 | 84,320 | \$1,038 |
| Pleasant Hill Annex | 19,691 | \$2,121 | 0 | \$0 | 18,160 | \$167 |

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| Reagan High | 333,814 | \$28,633 | 112 | \$1,313 | 390,164 | \$3,280 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reilly | 47,198 | \$4,167 | 3 | \$249 | 41,780 | \$519 |
| Ridgetop | 36,799 | \$3,636 | 3 | \$370 | 8,870 | \$319 |
| Rodriquez | 55,586 | \$5,595 | 10 | \$272 | 31,658 | \$422 |
| Rosedale | 42,316 | \$4,217 | 4 | \$131 | 22,680 | \$407 |
| Saegert Bus Terminal | 21,602 | \$1,981 | 1 | \$118 | 0 | \$0 |
| Sanchez | 75,867 | \$7,979 | 2 | \$385 | 28,655 | \$628 |
| Service Center | 64,905 | \$5,728 | 7 | \$145 | 49,696 | \$570 |
| Sims | 35,401 | \$3,234 | 3 | \$241 | 65,281 | \$642 |
| Skyline | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Small M. S. | 138,861 | \$13,278 | 388 | \$2,105 | 167,778 | \$1,337 |
| Southeast Bus Terminal | 24,161 | \$2,049 | 0 | \$0 | 20,283 | \$294 |
| Southfield Building | 152,544 | \$13,456 | 0 | \$0 | 24,920 | \$914 |
| St. Elmo | 42,056 | \$4,286 | 9 | \$410 | 20,140 | \$395 |
| Summitt | 78,278 | \$7,391 | 1 | \$373 | 130,096 | \$1,274 |
| Sunset Valley | 57,035 | \$5,784 | 28 | \$498 | 27,381 | \$622 |
| Travis Heights | 57,630 | \$5,577 | 9 | \$410 | 170,575 | \$1,251 |
| Travis High | 472,996 | \$45,407 | 48 | \$748 | 413,603 | \$3,162 |
| UpHaus Early Childhood | 68,003 | \$5,365 | 11 | \$276 | 32,495 | \$339 |
| Walnut Creek | 73,778 | \$6,822 | 8 | \$265 | 80,897 | \$912 |
| Warehouse | 204,116 | \$15,061 | 17 | \$329 | 8,326 | \$123 |
| Webb M. S. | 177,102 | \$16,284 | 56 | \$602 | 324,861 | \$2,134 |
| Widen | 60,210 | \$6,061 | 8 | \$403 | 101,585 | \$1,127 |
| Williams | 64,418 | \$6,408 | 8 | \$405 | 34,767 | \$660 |
| Winn | 81,174 | \$7,908 | 6 | \$391 | 28,181 | \$629 |
| Wooldridge | 66,764 | \$6,356 | 22 | \$469 | 87,794 | \$960 |
| Wooten | 53,118 | \$5,747 | 7 | \$145 | 90,973 | \$769 |
| Zavala | 64,868 | \$5,799 | 8 | \$149 | 115,325 | \$936 |
| Zilker | 39,004 | \$3,726 | 4 | \$132 | 44,884 | \$525 |
| Grand Total | 12,428,858 | \$1,142,297 | 4,286 | \$59,965 | 21,030,936 | \$170,585 |

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| Wastewater <br> (Gallons) | Wastewater <br> Cost |
| ---: | ---: |
| 167,882 | $\$ 1,539$ |
| 918,597 | $\$ 10,066$ |
| 31,294 | $\$ 302$ |
| 76,713 | $\$ 735$ |
| 5,110 | $\$ 70$ |
| 346,744 | $\$ 3,371$ |
| 48,695 | $\$ 467$ |
| 305,742 | $\$ 2,946$ |
| 708,709 | $\$ 6,475$ |
| 234,222 | $\$ 1,688$ |
| 0 | $\$ 0$ |
| 50,457 | $\$ 485$ |
| 144,000 | $\$ 1,426$ |
| 86,430 | $\$ 810$ |
| 91,308 | $\$ 858$ |
| 27,576 | $\$ 295$ |
| 410,556 | $\$ 3,888$ |
| 12,570 | $\$ 140$ |
| 51,619 | $\$ 503$ |
| 55,480 | $\$ 570$ |
| 122,500 | $\$ 1,138$ |
| 536,778 | $\$ 4,938$ |
| 140,927 | $\$ 1,306$ |
| 22,322 | $\$ 228$ |
| 0 | $\$ 0$ |
| 70,101 | $\$ 684$ |
| 239,113 | $\$ 4,204$ |
| 260,494 | $\$ 2,394$ |
| 15,819 | $\$ 167$ |
| 30,938 | $\$ 308$ |
|  |  |

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| 192,074 | $\$ 1,774$ |
| ---: | ---: |
| 54,620 | $\$ 532$ |
| 20,891 | $\$ 216$ |
| 92,879 | $\$ 868$ |
| 137,367 | $\$ 1,274$ |
| 75,587 | $\$ 744$ |
| 417,615 | $\$ 3,902$ |
| 98,990 | $\$ 1,010$ |
| 20,757 | $\$ 215$ |
| 109,539 | $\$ 1,051$ |
| 1,700 | $\$ 26$ |
| 205,782 | $\$ 1,896$ |
| 25,278 | $\$ 241$ |
| 468,429 | $\$ 4,297$ |
| 85,471 | $\$ 812$ |
| 141,423 | $\$ 1,311$ |
| 18,845 | $\$ 196$ |
| 35,141 | $\$ 344$ |
| 75,162 | $\$ 806$ |
| 31,236 | $\$ 308$ |
| 26,006 | $\$ 274$ |
| 18,774 | $\$ 194$ |
| 47,311 | $\$ 474$ |
| 110,673 | $\$ 1,066$ |
| 43,943 | $\$ 447$ |
| 43,880 | $\$ 436$ |
| 54,570 | $\$ 522$ |
| 8,764 | $\$ 91$ |
| 103,654 | $\$ 967$ |
| 77,538 | $\$ 730$ |
| 57,923 | $\$ 551$ |
| 332,110 | $\$ 3,048$ |
| 37,593 | $\$ 1,195$ |
| 128,667 | $\$ 3,374$ |
| 350,440 | $\$ 4,065$ |
| 111,120 | $\$ 97$ |
|  |  |

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| 333,909 | $\$ 3,089$ |
| ---: | ---: |
| 10,697 | $\$ 131$ |
| 21,890 | $\$ 223$ |
| 76,680 | $\$ 722$ |
| 41,440 | $\$ 402$ |
| 63,050 | $\$ 598$ |
| 31,435 | $\$ 439$ |
| 57,357 | $\$ 546$ |
| 465,200 | $\$ 4,277$ |
| 38,970 | $\$ 382$ |
| 182,811 | $\$ 1,825$ |
| 139,402 | $\$ 1,292$ |
| 23,414 | $\$ 260$ |
| 41,813 | $\$ 407$ |
| 320,883 | $\$ 2,946$ |
| 31,502 | $\$ 317$ |
| 256,500 | $\$ 2,344$ |
| 483 | $\$ 9$ |
| 10,988 | $\$ 124$ |
| 91,684 | $\$ 866$ |
| 84,765 | $\$ 1,000$ |
| 40,873 | $\$ 408$ |
| 55,148 | $\$ 540$ |
| 20,958 | $\$ 255$ |
| 105,864 | $\$ 1,041$ |
| 55,800 | $\$ 531$ |
| 67,544 | $\$ 639$ |
| 39,402 | $\$ 423$ |
| 137,420 | $\$ 1,275$ |
| 35,574 | $\$ 357$ |
| 76,932 | $\$ 723$ |
| 67,448 | $\$ 720$ |
| 14,233 | $\$ 151$ |
| 134,807 | $\$ 1,281$ |
| 138,182 | $\$ 3,540$ |
| 15,440 | $\$ 70$ |
|  |  |

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| 276,138 | $\$ 2,547$ |
| ---: | ---: |
| 30,000 | $\$ 364$ |
| 8,870 | $\$ 104$ |
| 31,658 | $\$ 362$ |
| 22,680 | $\$ 231$ |
| 0 | $\$ 318$ |
| 28,655 | $\$ 285$ |
| 43,712 | $\$ 427$ |
| 59,387 | $\$ 564$ |
| 0 | $\$ 0$ |
| 167,778 | $\$ 1,561$ |
| 20,283 | $\$ 223$ |
| 21,920 | $\$ 210$ |
| 20,140 | $\$ 208$ |
| 117,128 | $\$ 1,099$ |
| 27,381 | $\$ 464$ |
| 168,444 | $\$ 1,557$ |
| 413,603 | $\$ 3,798$ |
| 29,216 | $\$ 344$ |
| 64,937 | $\$ 615$ |
| 8,326 | $\$ 96$ |
| 324,861 | $\$ 2,990$ |
| 101,151 | $\$ 978$ |
| 34,767 | $\$ 340$ |
| 18,774 | $\$ 181$ |
| 87,794 | $\$ 823$ |
| 90,973 | $\$ 905$ |
| 57,257 | $\$ 571$ |
| 44,884 | $\$ 458$ |
| $\mathbf{1 4 , 8 5 3}$ | $\$ 144,476$ |
|  |  |

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