

Facility	Mar 2019 Electricity Use (kWh)	Mar 2019 Electricity Cost	Mar 2019 Natural Gas Use (Mcf)	Mar 2019 Natural Gas Cost	Mar 2019 Water Use (Gallons)	Mar 2019 Water Cost	Mar 2019 Wastewater Use (Gallons)	Mar 2019 Wastewater Cost
Administration	141,403	\$ 14,060	-	\$ -	150,158	\$ 1,300	150,158	\$ 1,377
Akins HS	291,498	\$ 27,817	504	\$ 2,929	532,941	\$ 3,848	526,948	\$ 4,857
Allan	86,162	\$ 8,049	116	\$ 878	48,297	\$ 747	41,994	\$ 393
Allison ES	40,208	\$ 4,906	24	\$ 314	100,884	\$ 936	85,312	\$ 813
Alternative Learning Center	-	\$ -	-	\$ -	628	\$ 486	628	\$ 30
Anderson HS	251,714	\$ 23,870	687	\$ 3,441	438,586	\$ 3,048	347,464	\$ 3,378
Andrews ES	47,021	\$ 4,788	96	\$ 788	103,315	\$ 849	89,165	\$ 836
Ann Richards MS	122,012	\$ 11,525	277	\$ 1,537	485,460	\$ 3,153	413,117	\$ 3,973
Austin HS	328,964	\$ 27,605	387	\$ 2,417	632,127	\$ 3,813	632,127	\$ 5,779
Bailey MS	109,437	\$ 8,929	47	\$ 409	348,253	\$ 2,172	314,679	\$ 2,264
Baker	9,955	\$ 915	-	\$ 190	3,426	\$ 360	3,426	\$ 42
Baldwin ES	75,834	\$ 6,662	131	\$ 800	64,650	\$ 730	64,650	\$ 613
Baranoff ES	68,881	\$ 6,167	20	\$ 296	147,645	\$ 930	147,645	\$ 1,462
Barrington ES	83,086	\$ 8,729	150	\$ 1,017	118,292	\$ 1,162	118,292	\$ 1,102
Barton Hills ES	33,803	\$ 3,579	89	\$ 743	114,875	\$ 955	101,375	\$ 951
Becker ES	41,499	\$ 5,269	38	\$ 383	68,613	\$ 497	62,943	\$ 619
Bedichek MS	143,795	\$ 15,472	415	\$ 2,318	393,877	\$ 2,679	393,877	\$ 3,733
Blackshear ES	57,238	\$ 6,302	83	\$ 711	62,482	\$ 434	61,454	\$ 585
Blanton ES	46,153	\$ 4,829	80	\$ 819	124,703	\$ 1,004	83,433	\$ 794
Blazier ES	76,330	\$ 8,530	84	\$ 672	100,650	\$ 877	100,650	\$ 1,017
Boone ES	55,794	\$ 3,190	995	\$ 4,627	199,817	\$ 1,685	199,817	\$ 1,844
Bowie HS	219,590	\$ 23,350	931	\$ 4,723	737,047	\$ 5,151	511,255	\$ 4,703
Brentwood ES	39,620	\$ 4,481	58	\$ 621	228,328	\$ 1,541	225,578	\$ 2,078
Brooke ES	27,545	\$ 3,356	31	\$ 344	72,858	\$ 483	59,133	\$ 564
Brown ES	-	\$ 40	-	\$ -	-	\$ 329	-	\$ 29
Bryker Woods ES	35,232	\$ 3,736	55	\$ 459	79,233	\$ 730	76,083	\$ 740
Burger Center	49,321	\$ 5,862	105	\$ 584	325,368	\$ 2,265	221,005	\$ 4,106
Burnet MS	129,805	\$ 13,537	356	\$ 1,939	419,822	\$ 2,785	252,035	\$ 2,318
Campbell ES	44,750	\$ 4,110	75	\$ 549	43,275	\$ 521	43,275	\$ 418
Casey ES	44,717	\$ 4,582	29	\$ 342	74,321	\$ 540	74,321	\$ 708
Casis ES	58,285	\$ 6,554	179	\$ 1,263	198,296	\$ 1,382	192,005	\$ 1,772
Clayton ES	69,052	\$ 6,219	37	\$ 415	85,332	\$ 827	85,332	\$ 815
Clifton Career Development	25,120	\$ 2,640	186	\$ 1,276	18,548	\$ 426	18,048	\$ 190
Cook ES	70,169	\$ 7,627	116	\$ 847	96,235	\$ 1,007	91,895	\$ 861
Covington Jr. HS	132,360	\$ 12,972	142	\$ 1,090	143,267	\$ 1,588	106,025	\$ 991
Cowan ES	61,477	\$ 6,838	84	\$ 732	141,097	\$ 1,085	133,156	\$ 1,295
Crockett HS	276,389	\$ 25,395	1,060	\$ 5,687	546,667	\$ 3,491	449,204	\$ 4,196

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Cunningham ES	36,356	\$ 4,109	30	\$ 491	131,890	\$ 805	118,552	\$ 1,206
Davis ES	50,663	\$ 5,082	19	\$ 187	120,114	\$ 1,012	116,274	\$ 1,084
Dawson ES	34,606	\$ 4,199	68	\$ 510	100,957	\$ 841	100,957	\$ 972
Delco Center	34,795	\$ 4,748	67	\$ 555	71,031	\$ 966	6,498	\$ 70
Dobie MS	146,369	\$ 15,001	192	\$ 1,182	348,130	\$ 2,226	234,858	\$ 2,163
Doss ES	11,966	\$ 878	-	\$ -	77,668	\$ 941	74,568	\$ 705
Eastside HS	222,174	\$ 20,826	552	\$ 3,079	522,327	\$ 3,419	405,496	\$ 3,725
Fulmore MS	99,838	\$ 11,446	123	\$ 1,006	98,325	\$ 1,041	93,909	\$ 890
Galindo ES	89,135	\$ 4,887	258	\$ 1,430	110,842	\$ 1,182	110,842	\$ 1,033
Garcia MS	102,429	\$ 9,885	254	\$ 1,467	77,925	\$ 1,043	77,925	\$ 735
Garza HS	45,975	\$ 4,597	30	\$ 496	26,987	\$ 240	26,987	\$ 270
Gorzycki MS	171,948	\$ 14,584	155	\$ 885	135,261	\$ 1,160	121,798	\$ 1,289
Govalle ES	31,993	\$ 3,334	63	\$ 497	85,548	\$ 750	76,771	\$ 723
Graham ES	51,467	\$ 5,546	104	\$ 806	259,838	\$ 1,721	121,600	\$ 1,196
Guerro-Thompson ES	61,770	\$ 6,752	151	\$ 883	72,832	\$ 820	55,063	\$ 525
Gullett ES	34,133	\$ 3,615	116	\$ 874	82,883	\$ 744	77,427	\$ 762
Harris ES	44,238	\$ 4,857	103	\$ 819	180,218	\$ 1,275	113,535	\$ 1,095
Hart ES	62,033	\$ 6,226	30	\$ 340	88,990	\$ 820	85,461	\$ 848
Highland Park ES	39,584	\$ 4,445	32	\$ 353	103,244	\$ 904	103,244	\$ 981
Hill ES	68,021	\$ 7,005	22	\$ 310	131,890	\$ 1,030	115,961	\$ 1,081
House Park	9,989	\$ 1,000	-	\$ -	12,794	\$ 367	12,794	\$ 127
Houston ES	67,337	\$ 6,801	122	\$ 885	233,945	\$ 1,699	177,344	\$ 1,640
Jordan ES	48,079	\$ 5,548	22	\$ 201	100,755	\$ 935	100,755	\$ 942
Joslin ES	31,318	\$ 3,503	60	\$ 480	66,479	\$ 644	55,422	\$ 529
Kealing Jr. HS	221,119	\$ 20,054	763	\$ 3,784	202,861	\$ 1,484	202,861	\$ 1,871
Kiker ES	65,634	\$ 6,065	27	\$ 224	112,715	\$ 1,213	112,715	\$ 1,053
Kocurek ES	56,156	\$ 1,720	147	\$ 1,004	286,748	\$ 2,137	164,057	\$ 1,517
LBJ HS	260,555	\$ 24,096	695	\$ 3,754	442,537	\$ 2,927	422,481	\$ 4,063
Lamar MS	112,298	\$ 11,222	213	\$ 1,313	44,866	\$ 750	33,982	\$ 335
Langford ES	59,363	\$ 6,480	94	\$ 771	129,109	\$ 1,275	123,171	\$ 1,270
Lanier HS	306,044	\$ 25,221	1,586	\$ 7,730	736,387	\$ 5,228	600,626	\$ 5,539
Lee ES	50,018	\$ 4,957	114	\$ 852	55,365	\$ 413	44,890	\$ 445
Linder ES	54,305	\$ 5,492	131	\$ 938	141,443	\$ 1,287	122,823	\$ 1,143
Lucy Read Pre. K	58,223	\$ 6,513	134	\$ 940	303,218	\$ 1,749	144,931	\$ 1,344
Maplewood ES	33,289	\$ 3,520	39	\$ 384	105,815	\$ 871	102,670	\$ 960
Martin Jr. HS	79,150	\$ 7,886	113	\$ 856	121,619	\$ 1,156	119,039	\$ 1,108
Mathews ES	33,411	\$ 4,109	21	\$ 308	69,154	\$ 488	60,849	\$ 820

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McBee ES	55,033	\$ 5,449	82	\$ 583	91,700	\$ 1,011	91,700	\$ 860
McCallum HS	266,741	\$ 26,535	536	\$ 3,136	549,522	\$ 3,992	429,379	\$ 3,954
Means MS	104,219	\$ 10,006	205	\$ 1,274	67,709	\$ 908	63,178	\$ 607
Menchaca ES	94,008	\$ 9,793	-	\$ -	163,980	\$ 1,384	163,980	\$ 1,640
Mendez Jr. HS	72,078	\$ 7,183	106	\$ 937	136,943	\$ 1,760	136,943	\$ 1,272
Metz ES	35,187	\$ 2,000	26	\$ 328	152,476	\$ 1,118	152,476	\$ 1,562
Mills ES	62,582	\$ 6,369	36	\$ 368	162,367	\$ 1,194	162,367	\$ 1,514
Murchison MS	121,545	\$ 12,126	222	\$ 1,333	406,350	\$ 2,733	378,333	\$ 3,469
Nelson Bus Terminal	16,699	\$ 1,602	32	\$ 398	55,187	\$ 413	55,187	\$ 538
Nelson Field	17,410	\$ 1,466	-	\$ -	160,700	\$ 1,361	160,700	\$ 1,473
Noack Center	12,142	\$ 1,000	-	\$ -	40,516	\$ 359	8,581	\$ 89
Norman ES	9,152	\$ 730	0	\$ 359	21,802	\$ 638	7,188	\$ 141
O Henry MS	104,540	\$ 10,325	511	\$ 2,649	290,002	\$ 2,129	253,598	\$ 2,349
Oak Hill ES	87,452	\$ 9,151	132	\$ 931	206,059	\$ 1,642	155,012	\$ 1,809
Oak Springs ES	43,349	\$ 5,289	38	\$ 532	63,332	\$ 829	55,064	\$ 541
Odom ES	52,511	\$ 5,203	163	\$ 1,055	111,364	\$ 895	111,364	\$ 1,067
Ortega ES	38,303	\$ 3,940	18	\$ 186	58,525	\$ 819	55,324	\$ 619
Overton ES	87,559	\$ 8,914	140	\$ 1,077	111,870	\$ 987	111,870	\$ 1,100
Padron ES	68,372	\$ 6,017	130	\$ 926	154,998	\$ 1,233	144,759	\$ 1,342
Palm ES	49,940	\$ 5,216	32	\$ 357	85,333	\$ 841	85,333	\$ 802
Paredes MS	106,027	\$ 5,249	13	\$ 268	204,528	\$ 1,677	61,571	\$ 648
Patton ES	67,318	\$ 7,310	51	\$ 586	153,171	\$ 1,135	153,171	\$ 1,419
Pease ES	20,545	\$ 2,221	32	\$ 357	131,328	\$ 820	38,328	\$ 382
Pecan Springs ES	38,195	\$ 3,884	49	\$ 428	86,400	\$ 754	86,400	\$ 811
Perez ES	95,674	\$ 8,127	171	\$ 1,100	105,848	\$ 1,196	105,848	\$ 1,119
Performing Art Center	60,976	\$ 4,600	40	\$ 285	17,088	\$ 176	15,979	\$ 168
Pickle ES	101,705	\$ 9,999	256	\$ 1,483	159,924	\$ 1,271	140,804	\$ 1,306
Pillow ES	42,451	\$ 4,572	29	\$ 338	164,668	\$ 1,397	102,945	\$ 961
Pleasant Hill ES	63,700	\$ 6,471	151	\$ 1,033	142,493	\$ 1,372	142,493	\$ 1,322
Pleasant Hill Annex	8,719	\$ 1,183	-	\$ -	15,725	\$ 154	15,725	\$ 154
Reagan HS	294,824	\$ 25,448	1,636	\$ 8,057	521,366	\$ 3,956	352,948	\$ 3,247
Reilly ES	30,665	\$ 3,298	57	\$ 469	37,339	\$ 499	33,855	\$ 408
Ridgetop ES	29,992	\$ 3,117	75	\$ 697	40,999	\$ 519	36,963	\$ 362
Rodriguez ES	46,306	\$ 5,028	28	\$ 334	80,193	\$ 708	80,193	\$ 870
Rosedale	27,298	\$ 3,139	8	\$ 139	51,092	\$ 572	51,092	\$ 476
Saegert Bus Terminal	15,962	\$ 1,836	114	\$ 628	-	\$ -	-	\$ 328
Sanchez ES	47,850	\$ 5,361	74	\$ 688	53,258	\$ 776	51,958	\$ 498

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Service Center	45,954	\$ 4,767	96	\$ 548	56,975	\$ 613	47,025	\$ 459
Sims ES	28,531	\$ 2,779	23	\$ 304	54,425	\$ 577	52,700	\$ 504
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	98,842	\$ 10,841	259	\$ 1,491	193,686	\$ 1,459	193,686	\$ 1,800
Southeast Bus Terminal	23,760	\$ 2,221	-	\$ -	26,867	\$ 335	25,600	\$ 260
Southfield Building	75,341	\$ 6,503	-	\$ -	21,109	\$ 923	21,109	\$ 203
St. Elmo ES	36,864	\$ 3,856	115	\$ 860	41,018	\$ 519	41,018	\$ 399
Summitt ES	67,821	\$ 6,544	168	\$ 1,088	266,539	\$ 2,036	187,270	\$ 1,745
Sunset Valley ES	52,107	\$ 5,635	183	\$ 1,148	95,426	\$ 1,004	92,341	\$ 1,094
Travis Heights ES	36,883	\$ 3,889	69	\$ 667	184,760	\$ 1,307	176,803	\$ 1,634
Travis HS	322,710	\$ 33,089	1,025	\$ 5,162	468,537	\$ 3,400	468,537	\$ 4,300
Uphaus Early Childhood	50,626	\$ 4,293	81	\$ 578	59,875	\$ 490	41,875	\$ 484
Walnut Creek ES	61,780	\$ 6,370	44	\$ 406	124,792	\$ 1,192	105,377	\$ 985
Warehouse	164,534	\$ 12,665	111	\$ 741	8,057	\$ 123	8,057	\$ 95
Webb MS	178,238	\$ 17,375	193	\$ 1,192	237,639	\$ 1,638	223,018	\$ 2,066
Widen ES	56,164	\$ 5,690	110	\$ 855	140,599	\$ 1,379	140,599	\$ 1,352
Williams ES	54,810	\$ 6,345	84	\$ 714	99,727	\$ 1,054	77,158	\$ 728
Winn ES	60,054	\$ 5,770	74	\$ 684	57,699	\$ 801	24,686	\$ 235
Wooldridge ES	61,102	\$ 6,615	96	\$ 775	162,037	\$ 1,384	162,037	\$ 1,500
Wooten ES	43,814	\$ 5,345	14	\$ 168	116,255	\$ 919	116,255	\$ 1,151
Zavala ES	45,010	\$ 4,845	10	\$ 148	52,113	\$ 576	47,787	\$ 482
Zilker ES	44,045	\$ 4,642	26	\$ 220	84,975	\$ 749	60,200	\$ 608
	<b>10,486,015</b>	<b>\$ 1,017,936</b>	<b>22,290</b>	<b>\$ 137,819</b>	<b>21,051,343</b>	<b>\$ 169,085</b>	<b>17,882,382</b>	<b>\$ 171,615</b>