Facility Use \& Cost Ranking

## Austin Independent School District

## All Facilities -- 5/2019 to 5/2019

| Facility | Electricity <br> (kWh) | Electricity Cost | Natural Gas (Mcf) | Natural Gas Cost | Water (Gallons) | Water Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Admin Bldg | 166,954 | \$12,308 | 0 | \$0 | 167,685 | \$1,367 |
| Akins High | 426,032 | \$41,234 | 232 | \$1,686 | 1,005,769 | \$6,414 |
| Allan | 107,419 | \$9,428 | 17 | \$414 | 404,735 | \$2,682 |
| Allison | 61,530 | \$6,256 | 20 | \$293 | 139,591 | \$1,127 |
| Alternative Learning Center | 28 | \$40 | 0 | \$0 | 4,245 | \$501 |
| Anderson High | 311,603 | \$29,569 | 300 | \$1,796 | 493,958 | \$3,285 |
| Andrews | 50,600 | \$5,184 | 24 | \$452 | 92,865 | \$796 |
| Ann Richards SYWL | 169,136 | \$14,828 | 284 | \$1,593 | 477,455 | \$3,101 |
| Austin High | 449,220 | \$35,216 | 67 | \$946 | 919,235 | \$5,341 |
| Bailey M. S. | 149,966 | \$12,148 | 31 | \$331 | 585,863 | \$3,509 |
| Baker | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Baldwin | 86,831 | \$8,124 | 35 | \$353 | 73,600 | \$756 |
| Baranoff | 72,068 | \$6,453 | 15 | \$274 | 179,350 | \$1,099 |
| Barrington | 101,816 | \$9,920 | 104 | \$798 | 214,189 | \$1,665 |
| Barton Hills | 45,038 | \$4,669 | 55 | \$587 | 93,039 | \$840 |
| Becker | 46,716 | \$5,026 | 14 | \$262 | 76,668 | \$536 |
| Bedichek M. S. | 167,859 | \$17,789 | 358 | \$2,151 | 485,541 | \$3,156 |
| Blackshear | 69,258 | \$6,435 | 40 | \$517 | 58,577 | \$402 |
| Blanton | 59,758 | \$5,985 | 20 | \$537 | 87,108 | \$806 |
| Blazier | 109,950 | \$10,829 | 52 | \$422 | 109,153 | \$928 |
| Boone | 57,470 | \$3,279 | 35 | \$505 | 167,399 | \$1,483 |
| Bowie High | 333,828 | \$29,476 | 454 | \$2,545 | 1,568,619 | \$9,633 |
| Brentwood | 51,407 | \$5,656 | 13 | \$402 | 226,493 | \$1,537 |
| Brooke | 35,642 | \$3,876 | 20 | \$290 | 52,668 | \$372 |
| Brown | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Bryker Woods | 43,662 | \$4,289 | 24 | \$311 | 110,717 | \$872 |
| Burger Ath Complex | 41,200 | \$4,746 | 24 | \$210 | 380,825 | \$2,560 |
| Burnet M. S. | 183,004 | \$17,075 | 60 | \$608 | 389,270 | \$2,635 |
| Campbell | 58,254 | \$5,251 | 18 | \$287 | 47,321 | \$547 |
| Casey | 58,099 | \$5,686 | 20 | \$296 | 71,563 | \$523 |

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| Casis | 83,261 | \$7,398 | 10 | \$490 | 254,511 | \$1,670 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Clayton ES | 88,558 | \$7,723 | 13 | \$300 | 116,396 | \$975 |
| Clifton Career Dev. | 35,761 | \$3,670 | 150 | \$1,129 | 82,247 | \$736 |
| Cook | 90,547 | \$8,727 | 65 | \$630 | 144,109 | \$1,286 |
| Covington Jr. High | 144,479 | \$14,283 | 53 | \$681 | 173,923 | \$1,722 |
| Cowan | 70,598 | \$8,211 | 23 | \$441 | 130,825 | \$1,016 |
| Crockett High | 306,166 | \$30,816 | 420 | \$2,718 | 900,664 | \$5,418 |
| Cunningham | 51,460 | \$5,357 | 11 | \$394 | 134,439 | \$818 |
| Davis | 64,055 | \$5,908 | 20 | \$191 | 130,295 | \$1,030 |
| Dawson | 47,967 | \$5,285 | 37 | \$359 | 114,345 | \$902 |
| Delco Activity Center | 82,622 | \$9,594 | 10 | \$287 | 71,555 | \$979 |
| Dobie M. S. | 165,317 | \$16,044 | 93 | \$753 | 276,290 | \$1,839 |
| Doss | 5,916 | \$399 | 0 | \$0 | 75,801 | \$878 |
| Eastside High | 298,802 | \$26,851 | 100 | \$1,019 | 524,384 | \$3,424 |
| Fulmore M. S. | 151,733 | \$15,083 | 49 | \$650 | 256,883 | \$1,882 |
| Galindo | 119,738 | \$6,729 | 336 | \$1,827 | 155,824 | \$1,419 |
| Garcia | 154,636 | \$15,341 | 117 | \$849 | 87,686 | \$1,100 |
| Garza Independence | 58,526 | \$5,341 | 10 | \$387 | 40,972 | \$318 |
| Gorzycki Middle School | 252,546 | \$20,774 | 173 | \$1,004 | 565,410 | \$3,488 |
| Govalle | 43,832 | \$4,226 | 14 | \$266 | 73,887 | \$683 |
| Graham | 76,787 | \$7,150 | 105 | \$805 | 74,402 | \$713 |
| Guerro-Thompson Elementary | 79,095 | \$8,844 | 47 | \$407 | 65,712 | \$792 |
| Gullett | 45,737 | \$4,822 | 15 | \$411 | 82,046 | \$744 |
| Harris | 63,410 | \$6,677 | 24 | \$453 | 333,232 | \$2,118 |
| Hart | 68,025 | \$6,940 | 23 | \$311 | 107,174 | \$906 |
| Highland Park | 49,588 | \$5,055 | 20 | \$288 | 81,075 | \$769 |
| Hill | 100,417 | \$9,381 | 14 | \$265 | 133,996 | \$1,008 |
| House Park | 6,316 | \$728 | 0 | \$0 | 34,500 | \$468 |
| Houston | 83,965 | \$8,565 | 118 | \$863 | 174,153 | \$1,353 |
| Jordan | 67,692 | \$6,139 | 21 | \$197 | 89,649 | \$840 |
| Joslin | 40,487 | \$4,041 | 14 | \$265 | 58,684 | \$597 |
| Kealing Jr High | 303,215 | \$25,254 | 426 | \$2,347 | 517,506 | \$3,182 |
| Kiker | 81,992 | \$7,067 | 14 | \$165 | 158,425 | \$1,427 |
| Kocurek | 79,707 | \$2,578 | 20 | \$427 | 179,721 | \$1,542 |
| L B J High | 312,684 | \$29,991 | 238 | \$1,722 | 493,422 | \$3,214 |
| Lamar M. S. | 141,885 | \$13,898 | 13 | \$395 | 136,648 | \$1,261 |
| Langford | 70,046 | \$7,769 | 30 | \$475 | 190,340 | \$1,584 |

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| Lanier High | 372,949 | \$29,572 | 874 | \$4,393 | 649,470 | \$4,772 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lee | 53,032 | \$5,295 | 65 | \$629 | 37,622 | \$312 |
| Linder | 63,685 | \$6,709 | 35 | \$491 | 64,988 | \$845 |
| Lucy Read | 71,078 | \$7,428 | 16 | \$416 | 333,800 | \$1,912 |
| Maplewood | 46,225 | \$4,617 | 17 | \$275 | 89,463 | \$770 |
| Martin Jr High | 99,076 | \$9,730 | 32 | \$483 | 127,023 | \$1,194 |
| Mathews | 40,896 | \$4,232 | 11 | \$244 | 69,893 | \$497 |
| McBee | 56,034 | \$5,711 | 30 | \$331 | 87,407 | \$966 |
| McCallum High | 292,407 | \$28,246 | 380 | \$2,465 | 613,068 | \$4,360 |
| Means/Pearce M. S. | 140,010 | \$12,995 | 37 | \$513 | 59,012 | \$872 |
| Menchaca | 96,355 | \$9,749 | 0 | \$0 | 352,319 | \$2,406 |
| Mendez Jr. High | 93,227 | \$9,344 | 48 | \$648 | 254,451 | \$2,356 |
| Metz | 47,445 | \$3,107 | 13 | \$265 | 98,882 | \$829 |
| Mills | 74,601 | \$7,364 | 20 | \$293 | 227,480 | \$1,537 |
| Murchison M. S. | 159,770 | \$13,799 | 104 | \$805 | 380,798 | \$2,542 |
| Nelson Bus Terminal / Field | 21,093 | \$1,890 | 0 | \$244 | 54,710 | \$412 |
| Nelson Field | 8,525 | \$772 | 0 | \$0 | 257,574 | \$1,900 |
| Noack Activity Center | 6,406 | \$552 | 0 | \$0 | 4,135 | \$163 |
| Norman | 7,893 | \$768 | 0 | \$345 | 48,371 | \$747 |
| O. Henry M. S. | 135,673 | \$12,840 | 297 | \$1,756 | 416,953 | \$2,759 |
| Oak Hill | 103,646 | \$10,539 | 92 | \$742 | 195,816 | \$1,540 |
| Oak Springs | 44,067 | \$4,073 | 10 | \$390 | 117,032 | \$1,118 |
| Odom | 64,841 | \$6,342 | 34 | \$491 | 90,559 | \$776 |
| Ortega | 51,994 | \$4,779 | 12 | \$156 | 48,123 | \$757 |
| Overton | 96,756 | \$9,042 | 53 | \$683 | 129,879 | \$1,052 |
| Padron | 97,451 | \$9,942 | 62 | \$618 | 151,103 | \$1,226 |
| Palm | 64,584 | \$7,261 | 16 | \$272 | 100,478 | \$908 |
| Paredes M. S. | 150,237 | \$7,249 | 12 | \$256 | 98,525 | \$1,094 |
| Patton | 80,970 | \$8,811 | 19 | \$430 | 294,709 | \$1,898 |
| Pease | 31,184 | \$3,170 | 9 | \$246 | 60,958 | \$429 |
| Pecan Springs | 56,211 | \$5,150 | 12 | \$261 | 155,860 | \$1,138 |
| Perez ES | 119,391 | \$9,509 | 48 | \$564 | 101,730 | \$1,145 |
| Performing Art Center | 103,337 | \$7,311 | 20 | \$192 | 41,910 | \$235 |
| Pickle | 126,487 | \$11,460 | 61 | \$614 | 187,430 | \$1,432 |
| Pillow | 57,036 | \$5,437 | 15 | \$270 | 190,833 | \$1,559 |
| Pleasant Hill | 71,517 | \$7,646 | 21 | \$432 | 168,031 | \$1,489 |
| Pleasant Hill Annex | 15,499 | \$1,735 | 0 | \$0 | 25,453 | \$205 |

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| Reagan High | 342,475 | \$30,214 | 591 | \$3,381 | 430,631 | \$3,478 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reilly | 43,755 | \$4,060 | 16 | \$263 | 48,960 | \$551 |
| Ridgetop | 37,197 | \$3,661 | 15 | \$422 | 33,698 | \$467 |
| Rodriquez | 61,027 | \$6,343 | 23 | \$306 | 89,623 | \$747 |
| Rosedale | 37,250 | \$3,813 | 6 | \$124 | 39,770 | \$498 |
| Saegert Bus Terminal | 19,726 | \$1,795 | 1 | \$105 | 0 | \$0 |
| Sanchez | 77,460 | \$8,250 | 16 | \$412 | 60,958 | \$827 |
| Service Center | 58,988 | \$5,450 | 10 | \$147 | 73,912 | \$711 |
| Sims | 40,043 | \$3,712 | 14 | \$265 | 53,196 | \$574 |
| Skyline | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Small M. S. | 131,608 | \$13,157 | 215 | \$1,273 | 201,121 | \$1,506 |
| Southeast Bus Terminal | 24,566 | \$2,080 | 0 | \$0 | 23,417 | \$308 |
| Southfield Building | 92,141 | \$8,229 | 0 | \$0 | 24,931 | \$913 |
| St. Elmo | 45,947 | \$4,509 | 21 | \$434 | 36,429 | \$483 |
| Summitt | 89,326 | \$8,422 | 27 | \$464 | 233,375 | \$1,868 |
| Sunset Valley | 68,304 | \$6,687 | 78 | \$687 | 83,929 | \$933 |
| Travis Heights | 59,003 | \$5,756 | 15 | \$412 | 203,689 | \$1,398 |
| Travis High | 298,390 | \$28,544 | 573 | \$3,041 | 414,171 | \$3,067 |
| UpHaus Early Childhood | 68,795 | \$5,651 | 13 | \$255 | 58,861 | \$487 |
| Walnut Creek | 74,400 | \$7,116 | 21 | \$299 | 122,074 | \$1,156 |
| Warehouse | 192,678 | \$14,276 | 18 | \$322 | 9,759 | \$129 |
| Webb M. S. | 187,269 | \$17,737 | 108 | \$786 | 328,756 | \$2,143 |
| Widen | 64,877 | \$6,471 | 26 | \$462 | 158,666 | \$1,449 |
| Williams | 65,333 | \$6,873 | 52 | \$575 | 69,898 | \$867 |
| Winn | 79,414 | \$7,665 | 22 | \$443 | 39,921 | \$717 |
| Wooldridge | 70,240 | \$6,890 | 41 | \$531 | 147,985 | \$1,317 |
| Wooten | 49,309 | \$5,662 | 14 | \$165 | 149,709 | \$1,113 |
| Zavala | 60,113 | \$5,548 | 13 | \$161 | 107,878 | \$869 |
| Zilker | 51,004 | \$5,197 | 19 | \$187 | 81,603 | \$735 |
| Grand Total | 13,214,146 | \$1,221,379 | 9,627 | \$80,166 | 25,617,393 | \$192,033 |

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| Wastewater <br> (Gallons) | Wastewater <br> Cost |
| ---: | ---: |
| 149,940 | $\$ 1,374$ |
| 997,118 | $\$ 9,143$ |
| 33,063 | $\$ 311$ |
| 72,661 | $\$ 696$ |
| 4,245 | $\$ 63$ |
| 313,857 | $\$ 3,051$ |
| 74,749 | $\$ 705$ |
| 477,455 | $\$ 4,588$ |
| 638,276 | $\$ 5,831$ |
| 315,193 | $\$ 2,267$ |
| 0 | $\$ 0$ |
| 73,600 | $\$ 693$ |
| 144,900 | $\$ 1,435$ |
| 113,931 | $\$ 1,062$ |
| 79,962 | $\$ 756$ |
| 58,191 | $\$ 574$ |
| 444,373 | $\$ 4,207$ |
| 57,904 | $\$ 550$ |
| 84,108 | $\$ 801$ |
| 109,153 | $\$ 1,101$ |
| 167,399 | $\$ 1,548$ |
| 479,411 | $\$ 4,410$ |
| 206,507 | $\$ 1,905$ |
| 52,668 | $\$ 505$ |
| 0 | $\$ 0$ |
| 63,549 | $\$ 620$ |
| 241,148 | $\$ 4,289$ |
| 313,870 | $\$ 2,882$ |
| 47,321 | $\$ 455$ |
| 71,563 | $\$ 682$ |
|  |  |

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| 179,815 | \$1,659 |
| :---: | :---: |
| 116,396 | \$1,101 |
| 18,815 | \$194 |
| 104,519 | \$977 |
| 141,289 | \$1,310 |
| 110,245 | \$1,076 |
| 421,169 | \$3,935 |
| 125,314 | \$1,273 |
| 110,610 | \$1,030 |
| 108,845 | \$1,044 |
| 6,971 | \$74 |
| 266,659 | \$2,452 |
| 75,801 | \$700 |
| 502,613 | \$4,609 |
| 81,280 | \$772 |
| 155,824 | \$1,442 |
| 43,886 | \$425 |
| 40,972 | \$398 |
| 133,007 | \$1,404 |
| 58,807 | \$560 |
| 74,402 | \$742 |
| 49,255 | \$473 |
| 65,811 | \$652 |
| 132,290 | \$1,272 |
| 77,109 | \$767 |
| 81,075 | \$777 |
| 93,221 | \$872 |
| 11,500 | \$115 |
| 155,953 | \$1,444 |
| 20,081 | \$839 |
| 58,684 | \$558 |
| 406,065 | \$3,718 |
| 158,425 | \$1,468 |
| 158,000 | \$1,462 |
| 399,191 | \$3,841 |
| 47,956 | \$462 |
| 115,636 | \$1,194 |

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| 411,683 | $\$ 3,804$ |
| ---: | ---: |
| 37,622 | $\$ 378$ |
| 64,988 | $\$ 616$ |
| 177,804 | $\$ 1,643$ |
| 81,013 | $\$ 762$ |
| 109,939 | $\$ 1,026$ |
| 53,406 | $\$ 725$ |
| 87,407 | $\$ 820$ |
| 495,977 | $\$ 4,561$ |
| 55,029 | $\$ 532$ |
| 184,366 | $\$ 1,841$ |
| 252,694 | $\$ 2,324$ |
| 98,877 | $\$ 1,022$ |
| 227,480 | $\$ 2,110$ |
| 290,893 | $\$ 2,670$ |
| 54,710 | $\$ 534$ |
| 212,832 | $\$ 1,947$ |
| 1,550 | $\$ 25$ |
| 13,400 | $\$ 146$ |
| 224,073 | $\$ 2,076$ |
| 140,410 | $\$ 1,639$ |
| 67,897 | $\$ 662$ |
| 90,559 | $\$ 872$ |
| 37,658 | $\$ 1,554$ |
| 129,879 | $\$ 204$ |
| 134,448 | $\$ 1,271$ |
| 97,656 | $\$ 1,249$ |
| 83,645 | $\$ 913$ |
| 294,709 | $\$ 871$ |
| 35,906 | $\$ 358$ |
| 155,860 | $\$ 1,443$ |
| 101,730 | $\$ 1,075$ |
| 17,586 | $\$ 180$ |
| 141,996 | $\$ 1,547$ |
| 167,328 | 168,031 |
| 21,333 | $\$ 9$ |

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| 291,411 | $\$ 2,688$ |
| ---: | ---: |
| 30,188 | $\$ 366$ |
| 29,117 | $\$ 290$ |
| 89,623 | $\$ 966$ |
| 39,770 | $\$ 381$ |
| 0 | $\$ 328$ |
| 52,080 | $\$ 499$ |
| 48,544 | $\$ 473$ |
| 53,196 | $\$ 509$ |
| 0 | $\$ 0$ |
| 201,121 | $\$ 1,868$ |
| 23,417 | $\$ 249$ |
| 21,425 | $\$ 205$ |
| 36,429 | $\$ 356$ |
| 176,697 | $\$ 1,648$ |
| 81,769 | $\$ 992$ |
| 199,620 | $\$ 1,841$ |
| 414,171 | $\$ 3,803$ |
| 45,091 | $\$ 519$ |
| 90,963 | $\$ 852$ |
| 9,759 | $\$ 109$ |
| 328,756 | $\$ 3,028$ |
| 158,099 | $\$ 1,516$ |
| 62,373 | $\$ 592$ |
| 25,688 | $\$ 244$ |
| 147,985 | $\$ 1,373$ |
| 116,081 | $\$ 1,151$ |
| 57,990 | $\$ 579$ |
| 79,286 | $\$ 794$ |
| $\mathbf{1 8 , 7 2 6}$ | $\$ 179,669$ |
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