

Facility Use & Cost Ranking
Austin Independent School District
All Facilities -- 10/2019 to 10/2019

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Admin Bldg	132,763	\$12,089	0	\$0	145,712	\$1,279	145,037	\$1,330
Akins High	360,897	\$33,132	165	\$1,249	1,497,279	\$9,340	611,781	\$5,640
Allison	61,013	\$6,147	17	\$290	87,905	\$857	68,400	\$655
Alternative Learning Center	247	\$57	0	\$0	169,865	\$1,846	21,513	\$222
Anderson High	343,081	\$30,801	297	\$1,589	807,866	\$5,320	324,402	\$3,153
Andrews	57,114	\$5,934	27	\$447	111,840	\$916	87,887	\$825
Anita Ferrales Coy Facility	119,298	\$10,676	30	\$461	125,195	\$1,217	35,366	\$348
Ann Richards SYWL	165,120	\$15,100	204	\$1,072	315,903	\$2,298	315,903	\$3,046
Austin High	445,042	\$36,804	118	\$1,017	1,184,092	\$6,852	679,767	\$6,211
Bailey M. S.	153,845	\$12,458	30	\$333	554,888	\$3,338	393,859	\$2,830
Baldwin	102,395	\$8,839	39	\$363	188,432	\$1,410	85,355	\$802
Baranoff	83,699	\$7,398	21	\$302	397,560	\$2,341	144,621	\$1,432
Barrington	88,030	\$9,007	30	\$461	203,052	\$1,938	143,192	\$1,328
Barton Hills	51,060	\$5,380	48	\$539	314,110	\$2,101	303,959	\$2,805
Becker	57,327	\$6,501	16	\$281	92,524	\$645	78,848	\$766
Bedichek M. S.	182,816	\$18,611	174	\$1,210	720,462	\$4,571	463,317	\$4,386
Blackshear	75,512	\$7,233	36	\$515	76,873	\$505	63,760	\$604
Blanton	69,880	\$6,797	37	\$617	161,655	\$1,258	112,375	\$1,059
Blazier	110,360	\$11,729	79	\$615	143,069	\$1,145	143,069	\$1,437
Boone	65,987	\$4,389	29	\$460	253,772	\$2,036	253,772	\$2,334
Bowie High	371,668	\$33,473	280	\$1,765	1,868,369	\$11,422	495,074	\$4,554
Brentwood	58,231	\$5,928	16	\$409	223,434	\$1,575	217,047	\$2,000
Brooke	47,119	\$4,802	24	\$322	80,663	\$545	80,663	\$761
Brown	0	\$0	0	\$0	0	\$0	0	\$0
Bryker Woods	52,473	\$5,120	26	\$323	141,252	\$1,110	69,667	\$680
Burger Ath Complex	57,672	\$7,269	8	\$124	749,835	\$4,716	261,041	\$4,473
Burnet M. S.	186,934	\$18,999	125	\$782	475,785	\$3,270	315,945	\$2,901
Campbell	54,862	\$5,222	20	\$302	61,897	\$649	61,897	\$590
Casey	72,209	\$7,064	22	\$297	110,000	\$757	110,000	\$1,038

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Casis	80,221	\$7,763	34	\$546	78,388	\$720	75,252	\$709
Clayton ES	89,585	\$7,852	22	\$331	166,257	\$1,274	166,257	\$1,564
Clifton Career Dev.	42,423	\$4,219	207	\$1,313	247,906	\$1,667	20,038	\$207
Cook	102,492	\$9,995	24	\$443	517,300	\$3,481	102,624	\$959
Covington Jr. High	196,291	\$18,002	42	\$623	449,696	\$3,364	283,813	\$2,608
Cowan	85,939	\$9,059	30	\$471	152,867	\$1,180	129,045	\$1,255
Crockett High	333,092	\$34,340	475	\$2,906	992,262	\$6,102	455,914	\$4,260
Cunningham	56,774	\$5,884	15	\$404	137,548	\$862	124,576	\$1,268
Davis	67,346	\$6,743	18	\$187	173,552	\$1,339	121,982	\$1,134
Dawson	49,093	\$5,589	55	\$444	294,938	\$1,963	122,397	\$1,174
Delco Activity Center	71,748	\$6,559	19	\$302	42,030	\$819	0	\$10
Dobie M. S.	173,825	\$16,370	128	\$843	298,634	\$2,040	242,671	\$2,233
Doss	0	\$42	0	\$0	9,421	\$559	9,421	\$97
Eastside High	310,322	\$28,080	128	\$1,023	1,080,625	\$6,823	536,908	\$4,922
Galindo	116,876	\$7,980	158	\$982	209,066	\$1,803	209,066	\$1,929
Garcia	134,128	\$13,716	173	\$1,045	305,168	\$2,372	48,973	\$471
Garza Independence	56,030	\$5,356	17	\$426	88,070	\$596	48,622	\$467
Gorzycki Middle School	226,844	\$19,113	82	\$532	595,283	\$3,689	114,596	\$1,215
Govalle	54,503	\$4,970	39	\$355	168,768	\$1,252	74,509	\$704
Graham	64,588	\$6,608	37	\$493	255,569	\$1,762	103,415	\$1,021
Guerro-Thompson Elementary	91,517	\$9,737	53	\$422	82,408	\$917	81,748	\$770
Gullett	54,471	\$5,586	32	\$462	112,857	\$930	70,614	\$697
Harris	61,785	\$6,458	44	\$509	128,050	\$1,018	121,106	\$1,165
Hart	82,362	\$7,866	19	\$307	162,828	\$1,256	90,192	\$893
Highland Park	59,173	\$6,035	20	\$294	120,676	\$1,007	120,676	\$1,140
Hill	91,823	\$9,119	18	\$292	171,598	\$1,281	99,786	\$932
House Park	19,910	\$1,900	0	\$0	43,776	\$519	10,803	\$108
Houston	83,361	\$8,167	108	\$809	236,644	\$1,756	181,269	\$1,675
Jordan	58,671	\$6,731	22	\$199	204,413	\$1,505	204,413	\$1,885
Joslin	46,608	\$4,774	19	\$291	78,931	\$738	71,835	\$680
Juan Navarro High	294,792	\$23,169	846	\$4,097	691,339	\$5,180	427,641	\$3,952
Kealing Jr High	276,813	\$23,708	74	\$787	300,075	\$2,023	257,732	\$2,370
Kiker	93,340	\$7,976	17	\$180	210,360	\$1,732	210,360	\$1,943
Kocurek	69,124	\$3,454	28	\$440	205,007	\$1,755	171,035	\$1,583

Facility Use & Cost Ranking report produced by Naomi Vanmunster on 01/23/2020 at 10:24 AM.
 Data prorated by month based on line item from thru dates.

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
L B J High	359,465	\$30,393	302	\$1,916	1,586,229	\$9,520	392,946	\$3,781
Lamar M. S.	144,766	\$13,707	45	\$485	185,719	\$1,566	45,502	\$439
Langford	93,909	\$9,330	72	\$629	143,542	\$1,362	117,306	\$1,211
Lee	59,318	\$5,908	22	\$415	49,289	\$389	49,289	\$484
Linder	66,160	\$6,788	19	\$405	93,724	\$1,021	93,724	\$878
Lucy Read	79,044	\$8,307	28	\$453	276,260	\$1,643	181,024	\$1,673
Maplewood	50,669	\$4,988	17	\$287	176,388	\$1,273	89,642	\$841
Martin Jr High	304,972	\$25,167	37	\$469	166,475	\$1,447	123,022	\$1,145
Mathews	42,812	\$4,486	7	\$249	91,067	\$642	59,354	\$801
McBee	77,407	\$7,193	29	\$338	117,867	\$1,158	117,867	\$1,097
McCallum High	385,088	\$33,277	252	\$1,697	975,878	\$6,608	503,411	\$4,627
Means/Pearce M. S.	142,982	\$13,464	87	\$640	95,089	\$1,074	56,933	\$549
Menchaca	149,133	\$13,975	0	\$0	345,248	\$2,459	199,576	\$1,993
Mendez Jr. High	95,916	\$9,619	45	\$643	196,480	\$2,091	196,480	\$1,813
Metz	65,181	\$5,075	18	\$303	129,673	\$1,027	129,673	\$1,333
Mills	82,686	\$8,597	19	\$290	132,394	\$1,052	132,394	\$1,238
Murchison M. S.	162,917	\$15,605	58	\$545	811,095	\$5,221	318,895	\$2,928
Nelson Bus Terminal / Field	20,815	\$1,909	15	\$298	55,697	\$426	55,697	\$543
Nelson Field	18,746	\$1,587	0	\$0	446,274	\$3,054	238,984	\$2,185
Noack Activity Center	6,560	\$567	0	\$0	666,738	\$3,921	2,034	\$29
Norman	68	\$54	0	\$377	0	\$0	0	\$0
Northeast High	357,183	\$30,191	489	\$2,533	579,793	\$4,419	286,852	\$2,646
O. Henry M. S.	134,327	\$13,154	209	\$1,333	455,133	\$2,986	225,201	\$2,087
Oak Hill	92,358	\$9,801	44	\$530	215,458	\$1,687	148,813	\$1,737
Oak Springs	54,970	\$5,734	13	\$423	112,919	\$1,147	86,796	\$840
Odom	75,442	\$7,641	77	\$639	117,514	\$962	117,514	\$1,126
Ortega	63,674	\$5,825	14	\$170	76,486	\$952	50,372	\$568
Overton	94,583	\$9,471	125	\$979	155,515	\$1,228	155,515	\$1,519
Padron	101,870	\$9,551	72	\$635	163,985	\$1,338	153,219	\$1,419
Palm	72,279	\$7,426	16	\$284	110,069	\$1,009	110,069	\$1,028
Paredes M. S.	186,408	\$9,148	13	\$265	117,179	\$1,252	117,179	\$1,212
Patton	86,760	\$9,104	32	\$456	235,023	\$1,621	235,023	\$2,164
Pease	36,777	\$3,843	15	\$267	156,682	\$959	38,232	\$381
Pecan Springs	55,494	\$5,364	31	\$315	184,935	\$1,337	63,069	\$600

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Perez ES	137,312	\$10,850	39	\$460	127,852	\$1,324	127,852	\$1,346
Performing Art Center	77,203	\$6,029	0	\$116	181,881	\$631	14,180	\$150
Pickle	154,035	\$13,329	133	\$881	245,227	\$1,823	146,025	\$1,355
Pillow	58,965	\$5,596	15	\$273	271,740	\$2,095	168,470	\$1,559
Pleasant Hill	87,659	\$7,967	29	\$482	236,842	\$1,913	236,842	\$2,180
Pleasant Hill Annex	15,437	\$1,746	0	\$0	42,925	\$308	21,719	\$208
Reilly	43,139	\$4,126	21	\$302	56,277	\$602	30,129	\$365
Ridgetop	41,479	\$3,985	32	\$482	56,599	\$607	38,306	\$373
Rodriquez	66,131	\$6,671	24	\$317	96,189	\$800	96,189	\$1,034
Rosedale	38,541	\$3,944	7	\$140	103,195	\$874	75,164	\$709
Saegert Bus Terminal	18,480	\$1,995	42	\$261	0	\$0	0	\$328
Sanchez	46,686	\$6,091	10	\$401	10,748	\$563	10,748	\$124
Sara Beth Lively M. S.	157,537	\$15,175	70	\$748	162,896	\$1,401	73,926	\$727
Service Center	56,398	\$5,528	21	\$157	48,245	\$592	46,893	\$459
Sims	45,458	\$4,414	18	\$308	117,362	\$962	71,835	\$680
Small M. S.	135,855	\$13,509	250	\$1,373	268,075	\$1,913	268,075	\$2,481
Southeast Bus Terminal	25,041	\$2,235	0	\$0	38,379	\$410	25,762	\$279
Southfield Building	247,926	\$20,431	0	\$0	97,957	\$1,365	97,893	\$901
St. Elmo	41,245	\$4,365	24	\$433	100,117	\$854	57,063	\$544
Summitt	85,228	\$8,278	24	\$442	219,259	\$1,863	185,374	\$1,728
Sunset Valley	75,624	\$7,889	77	\$642	166,179	\$1,456	111,031	\$1,275
Travis Heights	58,015	\$6,246	20	\$432	230,679	\$1,599	220,314	\$2,031
Travis High	247,427	\$24,534	246	\$1,612	823,931	\$5,518	550,410	\$5,046
UpHaus Early Childhood	67,193	\$5,849	16	\$269	46,619	\$435	45,400	\$524
Walnut Creek	78,644	\$7,309	25	\$327	147,606	\$1,325	89,316	\$837
Warehouse	206,994	\$15,681	64	\$485	9,918	\$135	9,918	\$112
Webb M. S.	207,151	\$18,684	111	\$802	224,179	\$1,625	224,179	\$2,075
Widen	70,653	\$6,889	33	\$473	152,716	\$1,455	152,716	\$1,466
Williams	87,752	\$8,003	22	\$418	137,957	\$1,262	72,502	\$685
Winn	91,132	\$8,342	36	\$475	43,916	\$764	26,417	\$251
Wooldridge	72,730	\$7,109	54	\$572	261,246	\$1,990	245,296	\$2,257
Wooten	58,805	\$6,444	16	\$178	127,815	\$1,035	117,895	\$1,168

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Zavala	59,555	\$5,749	11	\$159	119,090	\$970	62,641	\$625
Zilker	55,263	\$5,721	21	\$196	85,714	\$783	80,969	\$812
Grand Total	14,159,959	\$1,306,841	8,655	\$72,785	34,756,744	\$249,644	19,889,860	\$189,815