Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins High	300,500	\$29,351	135	\$992	569,038	\$4,273	262,429	\$2,461
Allison	33,482	\$3,771	2	\$225	17,879	\$488	17,879	\$200
Anderson High	272,994	\$26,103	76	\$503	497,747	\$3,561	197,547	\$1,932
Andrews	47,571	\$4,901	4	\$388	41,126	\$524	41,126	\$399
Anita Ferrales Co	67,753	\$6,724	9	\$213	74,649	\$922	39,224	\$382
Ann Richards SY	148,142	\$11,986	7	\$70	135,171	\$1,314	135,171	\$1,303
Austin High	346,675	\$25,643	13	\$419	1,087,103	\$6,720	706,794	\$6,458
Austin ISD Centr	182,801	\$19,597	0	\$0	36,068	\$1,031	36,068	\$339
Bailey M. S.	131,748	\$10,367	5	\$241	192,560	\$1,283	177,301	\$1,280
Baldwin	106,459	\$8,899	10	\$251	17,020	\$485	17,020	\$180
Baranoff	70,864	\$6,091	6	\$254	41,127	\$361	41,127	\$426
Barrington	61,070	\$5,873	5	\$196	8,481	\$565	8,481	\$103
Barton Hills	52,540	\$5,148	29	\$271	72,523	\$748	68,850	\$654
Becker	62,841	\$5,945	1	\$224	38,569	\$349	19,141	\$222
Bedichek M. S.	158,399	\$16,031	37	\$472	128,177	\$1,255	128,177	\$1,231
Blackshear	47,994	\$4,227	3	\$194	15,259	\$180	11,538	\$131
Blanton	61,660	\$5,609	10	\$530	26,597	\$497	26,597	\$279
Blazier	84,726	\$7,726	34	\$293	221,336	\$1,620	221,336	\$2,206
Blazier Relief	147,552	\$12,637	346	\$3,177	1,567,903	\$9,682	26,943	\$256
Boone	58,251	\$3,192	5	\$176	139,986	\$1,412	139,986	\$1,300
Bowie High	291,197	\$24,370	47	\$563	1,688,108	\$11,070	753,655	\$6,922
Brentwood	38,121	\$3,869	0	\$179	80,498	\$763	80,498	\$758
Brooke	37,746	\$3,337	3	\$242	14,512	\$170	14,512	\$157
Bryker Woods	47,656	\$4,385	16	\$280	139,125	\$1,112	68,716	\$672
Burger Ath Com	54,657	\$5,370	75	\$196	529,489	\$3,596	225,275	\$4,146
Burnet M. S.	156,391	\$14,895	8	\$206	299,635	\$2,263	167,731	\$1,552
Campbell	48,909	\$4,242	5	\$248	6,709	\$321	6,709	\$86
Casey	56,936	\$5,261	3	\$240	30,842	\$317	30,842	\$309
Casis	90,992	\$7,914	1	\$270	293,513	\$2,031	40,570	\$395

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Clayton ES	84,658	\$7,093	3	\$268	120,399	\$1,085	120,399	\$1,141
Clifton Career De	31,172	\$2,946	26	\$580	90,745	\$850	90,745	\$852
Cook	114,083	\$8,909	2	\$187	603,151	\$4,031	317,057	\$2,911
Covington Jr. Hi	160,058	\$14,106	7	\$293	222,724	\$2,109	192,669	\$1,779
Cowan	69,675	\$6,564	2	\$176	44,530	\$577	44,530	\$451
Crockett High	276,692	\$27,178	42	\$652	588,669	\$3,959	403,613	\$3,773
Cunningham	63,452	\$5,922	1	\$148	226,344	\$1,412	107,624	\$1,098
Davis	50,939	\$4,807	4	\$126	23,253	\$491	23,253	\$238
Dawson	55,729	\$5,387	6	\$231	13,607	\$372	13,607	\$153
Delco Activity Ce	60,220	\$6,271	0	\$261	1,323	\$585	1,323	\$22
Dobie M. S.	126,199	\$12,487	10	\$219	328,922	\$2,254	205,648	\$1,897
Doss	0	\$43	0	\$0	486	\$404	486	\$13
Eastside High	298,430	\$25,227	10	\$242	374,343	\$2,758	320,571	\$2,953
Galindo	126,218	\$5,829	7	\$176	170,833	\$1,588	170,833	\$1,580
Garcia	161,066	\$16,867	238	\$1,024	18,494	\$732	14,973	\$163
Garza Independ	56,472	\$5,009	1	\$381	73,797	\$525	49,991	\$480
Gorzycki Middle	145,563	\$12,162	28	\$325	525,998	\$3,526	74,650	\$801
Govalle	0	\$4	0	\$0	0	\$0	0	\$0
Govalle (NEW SC	43,344	\$4,761	0	\$116	63,423	\$732	18,203	\$191
Graham	74,340	\$6,874	43	\$340	6,061	\$335	6,061	\$84
Guerro-Thompso	88,482	\$8,449	43	\$375	60,321	\$802	9,753	\$115
Gullett	48,677	\$4,407	3	\$188	70,058	\$700	70,058	\$692
Harris	57,718	\$5,745	5	\$395	10,920	\$352	10,920	\$128
Hart	69,222	\$6,279	3	\$242	18,907	\$432	18,907	\$207
Highland Park	54,799	\$5,219	2	\$230	47,272	\$609	47,272	\$469
Hill	105,634	\$9,286	2	\$231	82,916	\$794	82,916	\$781
House Park	12,688	\$1,212	0	\$0	13,388	\$384	9,450	\$97
Houston	60,116	\$6,743	11	\$211	148,247	\$1,272	123,942	\$1,153
Jordan	72,567	\$6,740	2	\$123	33,376	\$589	33,376	\$330

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin	37,337	\$3,631	1	\$200	23,939	\$426	23,939	\$243
Juan Navarro Hi	291,059	\$22,403	8	\$417	539,063	\$4,357	285,623	\$2,647
Kealing Jr High	203,804	\$15,906	17	\$340	225,926	\$1,718	187,472	\$1,732
Kiker	79,177	\$6,457	8	\$143	7,696	\$673	7,696	\$96
Kocurek	59,460	\$1,244	6	\$198	101,997	\$1,177	101,997	\$953
L B J High	254,546	\$21,790	25	\$595	672,002	\$4,444	503,962	\$4,842
Lamar M. S.	108,730	\$10,655	4	\$191	104,007	\$1,113	104,007	\$972
Langford	71,040	\$7,427	6	\$195	20,386	\$666	20,386	\$248
Lee	52,808	\$4,997	2	\$186	58,513	\$453	30,668	\$316
Linder	57,831	\$5,824	2	\$168	13,268	\$571	13,268	\$146
Lucy Read	43,296	\$4,694	0	\$0	108,714	\$727	108,714	\$1,015
Maplewood	58,894	\$5,011	4	\$229	19,941	\$403	19,941	\$207
Martin Jr High	95,772	\$8,722	23	\$373	96,843	\$1,052	96,843	\$906
Mathews	44,710	\$3,922	0	\$223	69,316	\$510	56,808	\$768
McBee	82,879	\$7,530	2	\$227	144,609	\$1,356	144,609	\$1,342
McCallum High	210,101	\$20,474	22	\$543	656,704	\$4,832	422,276	\$3,890
Means/Pearce M.	120,675	\$10,788	7	\$398	82,690	\$1,021	51,360	\$498
Menchaca	180	\$43	0	\$0	0	\$0	0	\$0
Menchaca (NEW	76,413	\$6,630	14	\$276	313,870	\$2,117	4,759	\$69
Mendez Jr. High	86,050	\$8,360	4	\$296	201,762	\$2,153	164,555	\$1,522
Metz	37,707	\$1,812	6	\$254	6,654	\$322	6,654	\$92
Mills	58,375	\$5,030	2	\$239	17,711	\$409	17,711	\$188
Murchison M. S.	196,033	\$17,904	3	\$190	1,108,655	\$7,009	434,599	\$3,981
Nelson Bus Term	21,526	\$1,991	0	\$261	16,707	\$209	16,707	\$181
Nelson Field	11,444	\$1,008	0	\$0	237,206	\$1,871	107,789	\$991
Noack Activity C	4,529	\$405	0	\$0	511,501	\$3,135	2,462	\$33
Norman	5,271	\$475	0	\$376	0	\$0	0	\$0
Northeast High	292,888	\$23,278	4	\$664	551,743	\$4,335	420,244	\$3,860
O. Henry M. S.	92,463	\$10,338	24	\$360	673,108	\$4,477	174,883	\$1,628

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill	91,710	\$8,630	6	\$172	118,862	\$1,224	118,862	\$1,394
Oak Springs	43,970	\$3,971	1	\$378	23,159	\$620	23,159	\$242
Odom	73,117	\$5,729	2	\$166	55,263	\$615	55,263	\$543
Ortega	51,494	\$4,517	1	\$119	19,389	\$615	19,389	\$240
Overton	94,697	\$8,790	7	\$302	156,883	\$1,304	156,883	\$1,534
Padron	93,835	\$8,586	54	\$369	41,192	\$637	41,192	\$400
Palm	57,534	\$5,895	2	\$228	66,293	\$763	66,293	\$629
Paredes M. S.	120,403	\$3,579	2	\$239	24,806	\$700	24,806	\$276
Patton	89,369	\$8,968	4	\$165	234,898	\$1,674	234,898	\$2,163
Pease	15,122	\$1,204	2	\$230	55	\$105	55	\$27
Pecan Springs	65,413	\$5,830	4	\$247	152,676	\$1,174	136,701	\$1,268
Perez ES	144,809	\$11,262	14	\$423	101,354	\$1,187	101,354	\$1,072
Performing Art C	80,814	\$6,541	9	\$142	68,146	\$309	2,998	\$48
Pickle	139,581	\$11,875	26	\$262	201,581	\$1,603	149,039	\$1,382
Pillow	51,241	\$4,755	2	\$226	56,783	\$846	54,976	\$526
Pleasant Hill	81,113	\$7,986	9	\$207	168,913	\$1,583	168,913	\$1,563
Pleasant Hill Ann	19,189	\$1,855	0	\$0	50,845	\$366	13,035	\$129
Reilly	40,375	\$3,871	1	\$227	23,234	\$431	23,234	\$289
Ridgetop	43,424	\$3,916	10	\$209	40	\$295	40	\$26
Rodriquez	50,118	\$4,882	23	\$314	7,619	\$303	7,619	\$115
Rosedale	45,314	\$4,009	3	\$123	10,498	\$357	10,498	\$122
Saegert Bus Ter	22,075	\$1,997	0	\$105	0	\$0	0	\$328
Sanchez	11,185	\$1,139	0	\$182	46,750	\$764	12,066	\$135
Sara Beth Lively	125,671	\$11,718	6	\$277	26,499	\$657	26,499	\$270
Service Center	78,372	\$6,712	5	\$135	40,788	\$538	38,763	\$382
Sims	38,391	\$3,327	1	\$221	29,577	\$450	28,587	\$285
Small M. S.	112,929	\$10,798	438	\$1,521	378,315	\$2,616	378,315	\$3,492
Southeast Bus T	22,986	\$1,989	0	\$0	19,844	\$303	19,844	\$220
St. Elmo	43,692	\$4,568	8	\$191	55,632	\$621	55,632	\$532

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
Facility	(kWh)	Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
Summitt	71,638	\$7,062	1	\$183	113,418	\$1,259	112,532	\$1,059
Sunset Valley	84,679	\$7,401	5	\$182	58,071	\$831	58,071	\$766
T A Brown (NEW	79,231	\$7,979	65	\$447	250,139	\$1,661	9,565	\$98
Travis Heights	64,482	\$6,048	12	\$19 4	140,977	\$1,092	140,977	\$1,306
Travis High	250,775	\$24,392	22	\$443	336,939	\$2,832	310,387	\$2,861
UpHaus Early Ch	62,445	\$4,631	7	\$247	8,660	\$212	8,660	\$119
Walnut Creek	63,724	\$5,864	3	\$234	15,120	\$598	15,120	\$164
Warehouse	217,703	\$16,577	0	\$46	4,262	\$104	4,262	\$60
Webb M. S.	189,465	\$18,491	3	\$350	229,040	\$1,687	104,153	\$985
Widen	63,441	\$6,165	7	\$403	87,661	\$1,099	87,661	\$852
Williams	57,311	\$5,423	2	\$384	27,658	\$650	27,658	\$277
Winn	72,781	\$6,689	4	\$389	10,396	\$600	10,396	\$106
Wooldridge	65,145	\$6,263	8	\$207	59,622	\$846	59,622	\$568
Wooten	58,908	\$5,805	1	\$112	49,553	\$583	49,553	\$506
Zavala	57,734	\$4,771	1	\$120	12,314	\$367	12,314	\$144
Zilker	47,991	\$4,323	3	\$120	71,234	\$699	70,799	\$711
Grand Total	12,045,237	\$1,071,523	2,373	\$38,237	22,232,738	\$182,486	12,874,641	\$124,870