Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins High	207,341	\$20,153	171	\$1,308	913,231	\$5,949	231,899	\$2,182
Allison	26,585	\$2,947	3	\$248	15,139	\$459	15,139	\$174
Anderson High	172,421	\$18,138	72	\$717	308,162	\$2,352	123,170	\$1,213
Andrews	26,339	\$2,906	2	\$385	40,315	\$504	40,315	\$392
Anita Ferrales Co	60,862	\$5,496	12	\$422	18,690	\$588	18,690	\$195
Ann Richards SY	92,533	\$8,070	9	\$295	89,636	\$993	89,636	\$867
Austin High	319,161	\$23,271	11	\$665	614,384	\$3,711	605,621	\$5,537
Austin ISD Centr	215,085	\$18,679	0	\$0	14,916	\$901	14,916	\$147
Bailey M. S.	85,904	\$6,981	12	\$259	178,807	\$1,200	170,884	\$1,234
Baldwin	61,195	\$6,172	5	\$254	8,622	\$411	8,622	\$102
Baranoff	49,442	\$4,383	0	\$227	14,702	\$203	14,702	\$169
Barrington	42,119	\$5,305	8	\$407	3,591	\$535	3,591	\$59
Barton Hills	30,596	\$3,662	19	\$444	23,153	\$447	19,505	\$203
Becker	34,292	\$3,872	4	\$248	21,437	\$237	13,164	\$166
Bedichek M. S.	100,074	\$11,306	31	\$716	1,286,533	\$7,560	637,573	\$6,027
Blackshear	43,307	\$4,894	6	\$397	4,591	\$116	4,591	\$68
Blanton	35,621	\$3,499	11	\$531	41,855	\$557	41,855	\$416
Blazier	67,047	\$6,436	50	\$387	36,510	\$534	36,510	\$384
Blazier Relief	54,893	\$5,562	0	\$117	0	\$87	0	\$3
Boone	39,674	\$1,047	6	\$380	27,378	\$742	26,938	\$271
Bowie High	185,663	\$18,435	85	\$883	634,363	\$4,588	588,807	\$5,413
Brentwood	26,855	\$2,986	2	\$386	104,351	\$868	104,351	\$976
Brooke	27,701	\$2,952	13	\$277	10,291	\$141	10,291	\$119
Bryker Woods	20,193	\$2,212	18	\$295	96,956	\$805	63,724	\$623
Burger Ath Com	30,156	\$3,343	21	\$188	175,925	\$1,438	175,925	\$3,696
Burnet M. S.	81,307	\$9,820	21	\$453	299,469	\$2,152	169,854	\$1,572
Campbell	34,050	\$3,113	4	\$245	4,413	\$304	4,413	\$64
Casey	33,910	\$3,355	3	\$233	33,075	\$312	33,075	\$328
Casis	49,916	\$4,993	2	\$520	4,338	\$319	4,338	\$64

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Clayton ES	74,432		4	\$269	65,038	\$716	65,038	\$627
Clifton Career De	22,359	\$2,413	40	\$635	62,229	\$660	62,229	\$592
Cook	68,941	\$6,121	55	\$566	352,185	\$2,423	281,253	\$2,585
Covington Jr. Hi	95,281	\$8,683	5	\$507	100,372	\$1,353	65,186	\$619
Cowan	40,080	\$4,083	3	\$393	30,306	\$482	30,306	\$315
Crockett High	193,653	\$19,947	116	\$1,397	423,443	\$2,807	386,571	\$3,614
Cunningham	27,394	\$3,019	1	\$394	108,781	\$677	93,615	\$957
Davis	35,181	\$3,631	5	\$135	9,393	\$398	9,393	\$111
Dawson	35,932	\$3,635	6	\$255	127,680	\$980	72,947	\$709
Delco Activity Ce	48,831	\$4,820	4	\$275	1,488	\$585	1,488	\$24
Dobie M. S.	92,788	\$9,673	12	\$422	116,778	\$967	116,778	\$1,089
Doss	0	\$42	0	\$0	192,238	\$1,527	20,486	\$197
Eastside High	207,833	\$18,150	58	\$851	267,436	\$2,029	263,971	\$2,438
Galindo	87,399	\$3,429	152	\$881	90,216	\$1,059	90,216	\$845
Garcia	97,633	\$10,332	179	\$955	12,887	\$689	12,887	\$143
Garza Independ	50,156	\$4,046	1	\$382	5,731	\$124	5,731	\$77
Gorzycki Middle	122,781	\$10,642	61	\$442	282,681	\$1,953	46,500	\$507
Govalle	0	\$4	0	\$0	0	\$0	0	\$0
Govalle (NEW SC	39,569	\$3,793	3	\$127	143,326	\$1,145	7,371	\$85
Graham	40,797	\$4,387	23	\$455	6,836	\$343	6,836	\$92
Guerro-Thompso	62,196	\$6,942	43	\$388	77,032	\$848	7,493	\$93
Gullett	26,739	\$2,654	5	\$394	36,038	\$486	36,038	\$369
Harris	33,458	\$3,752	6	\$399	18,535	\$396	18,535	\$201
Hart	39,061	\$3,625	6	\$252	9,754	\$394	9,714	\$120
Highland Park	25,878	\$2,749	2	\$241	23,841	\$469	23,841	\$255
Hill	68,108	\$6,377	2	\$242	17,100	\$394	17,100	\$181
House Park	6,604	\$740	0	\$0	10,402	\$345	10,402	\$105
Houston	43,008	\$4,729	26	\$471	109,164	\$1,015	83,688	\$787
Jordan	38,864	\$4,194	1	\$120	20,116	\$497	20,116	\$209

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin	20,280	\$2,294	1	\$231	16,263	\$364	16,263	\$172
Juan Navarro Hi	195,025	\$13,527	69	\$816	392,160	\$3,343	165,934	\$1,548
Kealing Jr High	135,207	\$11,235	131	\$929	251,737	\$1,751	67,884	\$642
Kiker	51,315	\$4,322	8	\$142	7,266	\$616	7,266	\$90
Kocurek	42,555	(\$441)	9	\$403	85,181	\$1,024	83,456	\$78 <del>4</del>
L B J High	137,671	\$13,852	34	\$887	307,717	\$2,189	307,717	\$2,966
Lamar M. S.	91,385	\$7,306	1	\$383	30,405	\$670	30,405	\$302
Langford	44,701	\$4,981	18	\$440	20,267	\$677	20,267	\$249
Lee	31,500	\$3,664	10	\$413	11,792	\$175	11,792	\$144
Linder	50,211	\$5,225	8	\$416	20,417	\$625	20,417	\$212
Lucy Read	50,667	\$5,175	4	\$393	24,523	\$224	24,523	\$249
Maplewood	30,550	\$2,995	3	\$249	11,261	\$354	11,261	\$128
Martin Jr High	71,707	\$7,235	38	\$632	154,066	\$1,327	154,066	\$1,427
Mathews	32,268	\$3,061	2	\$241	18,582	\$205	18,230	\$271
МсВее	56,803	\$5,218	2	\$244	72,615	\$906	72,615	\$687
McCallum High	142,421	\$15,461	34	\$990	466,677	\$3,559	385,632	\$3,557
Means/Pearce M.	84,768	\$8,551	9	\$410	16,779	\$641	16,779	\$181
Menchaca	184	\$44	0	\$0	0	\$0	0	\$0
Menchaca (NEW	47,635	\$4,360	10	\$261	882,358	\$5,085	2,365	\$46
Mendez Jr. High	55,109	\$5,432	18	\$560	473,728	\$4,024	200,728	\$1,874
Metz	31,996	\$1,326	6	\$255	31,547	\$456	31,547	\$343
Mills	40,188	\$3,665	6	\$246	7,247	\$345	7,247	\$93
Murchison M. S.	93,791	\$8,924	3	\$391	638,772	\$3,967	403,027	\$3,692
Nelson Bus Term	16,057	\$1,617	0	\$261	17,069	\$205	17,069	\$184
Nelson Field	6,128	\$625	0	\$0	102,057	\$1,040	83,941	\$774
Noack Activity C	4,969	\$440	0	\$0	330,341	\$1,945	483	\$15
Norman	2,810	\$270	0	\$378	0	\$0	0	\$0
Northeast High	208,583	\$17,316	38	\$974	303,709	\$2,764	303,709	\$2,799
O. Henry M. S.	45,627	\$5,526	27	\$575	220,688	\$1,742	165,850	\$1,545

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill	63,173	\$6,498	6	\$403	71,142	\$908	71,142	\$845
Oak Springs	30,970	\$2,810	1	\$381	183,255	\$1,488	53,117	\$524
Odom	35,971	\$3,255	4	\$394	47,586	\$541	47,586	\$470
Ortega	28,178	\$2,728	1	\$120	3,553	\$521	3,553	\$73
Overton	77,831	\$6,125	9	\$534	51,687	\$662	51,687	\$523
Padron	58,319	\$3,888	26	\$461	31,177	\$574	31,177	\$310
Palm	36,109	\$3,980	1	\$238	8,473	\$413	7,740	\$95
Paredes M. S.	70,031	(\$111)	3	\$232	11,380	\$610	11,380	\$140
Patton	55,164	\$6,330	4	\$395	98,889	\$839	98,889	\$926
Pease	23,241	\$2,164	2	\$241	3,294	\$114	3,294	\$55
Pecan Springs	33,399	\$3,250	3	\$246	98,958	\$818	98,958	\$925
Perez ES	95,622	\$7,913	15	\$427	19,326	\$721	19,326	\$226
Performing Art C	56,617	\$4,139	19	\$184	60,762	\$291	2,000	\$40
Pickle	109,516	\$9,531	27	\$467	128,406	\$1,108	128,406	\$1,194
Pillow	33,602	\$3,306	0	\$234	56,540	\$822	53,895	\$516
Pleasant Hill	59,123	\$6,194	22	\$452	116,084	\$1,228	115,261	\$1,075
Pleasant Hill Ann	10,801	\$1,201	0	\$0	15,710	\$155	8,907	\$92
Reilly	18,579	\$2,153	2	\$241	4,053	\$317	4,053	\$72
Ridgetop	28,529	\$2,880	6	\$395	1,245	\$301	1,245	\$37
Rodriquez	28,521	\$3,287	9	\$263	8,777	\$316	8,777	\$128
Rosedale	21,743	\$2,088	3	\$128	62,840	\$640	52,580	\$505
Saegert Bus Ter	14,502	\$1,392	1	\$121	0	\$0	0	\$328
Sanchez	23,124	\$2,184	3	\$389	10,526	\$540	9,898	\$115
Sara Beth Lively	98,175	\$10,104	55	\$689	34,341	\$680	31,052	\$311
Service Center	52,227	\$4,804	6	\$135	42,737	\$531	38,448	\$379
Sims	25,374	\$2,103	1	\$242	68,607	\$650	59,607	\$567
Small M. S.	81,918	\$8,207	224	\$1,147	46,060	\$651	46,060	\$447
Southeast Bus T	19,895	\$1,736	0	\$0	11,761	\$249	11,761	\$140
St. Elmo	27,653	\$3,254	8	\$409	47,406	\$554	47,406	\$457

	<b>Electricity Use</b>		<b>Natural Gas</b>	<b>Natural Gas</b>	Water Use		Wastewater	Wastewater
Facility	(kWh)	Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
Summitt	49,956	\$5,338	1	\$383	55,907	\$889	49,143	\$477
Sunset Valley	35,804	\$3,879	34	\$495	34,891	\$664	34,891	\$542
T A Brown (NEW	60,018	\$6,989	65	\$464	257,486	\$1,604	8,791	\$91
Travis Heights	35,891	\$3,873	8	\$407	94,995	\$810	94,995	\$889
Travis High	147,232	\$16,494	25	\$683	164,376	\$1,727	164,376	\$1,531
UpHaus Early Ch	54,521	\$3,631	6	\$253	5,465	\$190	5,465	\$84
Walnut Creek	42,951	\$3,944	3	\$246	11,700	\$573	11,700	\$133
Warehouse	202,085	\$15,058	6	\$282	3,595	\$98	3,595	\$54
Webb M. S.	95,385	\$10,614	3	\$362	150,119	\$1,156	99,023	\$937
Widen	42,278	\$4,552	9	\$407	50,394	\$883	49,794	\$496
Williams	34,883	\$4,166	8	\$396	18,159	\$605	18,159	\$191
Winn	52,703	\$4,637	4	\$392	3,026	\$513	3,026	\$38
Wooldridge	45,228	\$4,368	9	\$409	42,294	\$739	42,294	\$411
Wooten	28,712	\$3,620	2	\$124	82,444	\$748	81,232	\$813
Zavala	48,450	\$4,022	2	\$124	3,732	\$305	3,732	\$61
Zilker	24,743	\$2,591	9	\$149	16,585	\$370	16,585	\$185
<b>Grand Total</b>	8,120,052	\$755,184	2,566	\$50,997	15,000,821	\$134,109	9,572,297	\$94,033