Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	304,649	\$28,046	316	\$2,383	803,810	\$4,929	301,150	\$2,819
Allison E.S.	41,144	\$4,540	7	\$297	68,571	\$758	42,781	\$427
Anderson H.S.	241,263	\$23,827	412	\$2,549	294,966	\$2,264	111,106	\$1,098
Andrews E.S.	48,632	\$4,739	30	\$544	89,136	\$766	79,616	\$749
Anita Ferrales Co	84,202	\$7,115	14	\$487	53,516	\$777	24,256	\$246
Ann Richards S.Y	140,025	\$14,227	359	\$2,063	80,680	\$744	34,410	\$324
Ann Richards S.Y	0	\$0	0	\$0	0	\$515	0	\$26
Austin H.S.	310,444	\$24,760	30	\$864	1,040,706	\$6,044	787,744	\$7,195
Austin ISD Centr	158,825	\$13,264	0	\$0	68,933	\$1,186	68,640	\$635
Bailey M.S.	117,225	\$9,280	27	\$357	71,772	\$1,333	52,619	\$471
Baldwin E.S.	88,259	\$7,657	29	\$431	58,224	\$717	58,224	\$556
Baranoff E.S.	74,592	\$6,330	19	\$379	109,665	\$719	109,665	\$1,092
Barrington E.S.	84,037	\$8,919	103	\$933	40,650	\$736	27,962	\$281
Barton Hills E.S.	49,816	\$5,051	59	\$727	75,084	\$739	71,318	\$677
Bear Creek E.S.	75,833	\$6,322	253	\$1,528	43,138	\$804	43,138	\$514
Becker E.S.	52,899	\$5,218	12	\$347	69,714	\$503	64,925	\$638
Bedichek M.S.	153,797	\$14,784	106	\$1,221	191,241	\$1,543	120,297	\$1,157
Blackshear E.S.	53,191	\$5,295	12	\$477	58,622	\$412	39,285	\$384
Blanton E.S.	52,010	\$4,994	57	\$783	104,240	\$911	28,775	\$299
Blazier E.S.	77,856	\$7,975	16	\$157	53,547	\$614	53,547	\$552
Blazier Relief	70,800	\$9,199	76	\$761	309,563	\$2,193	22,923	\$219
Boone E.S.	63,758	\$4,174	267	\$1,717	111,583	\$1,202	111,183	\$1,038
Bowie H.S.	332,031	\$28,927	333	\$2,309	969,006	\$6,659	236,807	\$2,193
Brentwood E.S.	950	\$170	0	\$0	28,187	\$442	2,454	\$48
Brooke E.S.	22,864	\$2,335	6	\$276	6,768	\$122	5,684	\$77
Bryker Woods E.	37,709	\$3,739	12	\$346	86,001	\$767	84,535	\$820
Burger Ath Com	46,404	\$5,632	16	\$207	209,115	\$1,645	104,597	\$3,048
Burnet M.S.	131,096	\$13,610	47	\$662	158,294	\$1,358	158,294	\$1,466
Campbell E.S.	42,850	\$3,970	12	\$302	29,723	\$449	29,723	\$296

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	57,729	\$5,486	12	\$348	66,162	\$500	66,162	\$634
Casis E.S.	85,849	\$8,448	9	\$558	108,791	\$1,219	55,643	\$536
Clayton E.S.	94,748	\$8,071	32	\$446	120,402	\$1,049	120,402	\$1,142
Clifton Career De	27,548	\$2,550	57	\$805	200,069	\$1,414	118,045	\$1,101
Cook E.S.	71,577	\$6,366	14	\$505	185,693	\$1,497	185,693	\$1,715
Covington M.S.	103,982	\$15,371	26	\$666	170,669	\$1,737	159,469	\$1,478
Cowan E.S.	69,329	\$7,403	15	\$511	92,668	\$824	73,341	\$726
Crockett H.S.	341,433	\$29,331	520	\$3,651	486,972	\$3,181	327,163	\$3,064
Cunningham E.S	51,459	\$5,140	11	\$492	616,256	\$3,460	116,933	\$1,191
Davis E.S.	53,402	\$5,043	11	\$198	99,543	\$900	42,189	\$411
Dawson E.S.	41,713	\$4,520	10	\$338	49,981	\$562	44,643	\$444
Delco Activity Ce	75,934	\$8,126	8	\$309	27,546	\$719	27,546	\$133
Dobie M.S.	163,679	\$15,155	222	\$1,427	160,379	\$1,205	88,666	\$833
Doss E.S.	77,752	\$7,915	59	\$664	111,903	\$852	46,975	\$438
Eastside H.S.	244,852	\$22,059	83	\$1,100	420,422	\$2,871	249,034	\$2,302
Galindo E.S.	103,299	\$5,751	364	\$2,126	141,429	\$1,352	141,429	\$1,313
Garza Independ	48,104	\$4,260	6	\$425	27,224	\$240	12,674	\$140
Gorzycki M.S.	155,426	\$12,777	83	\$705	307,427	\$2,127	51,488	\$561
Govalle E.S.	39,727	\$4,381	29	\$265	33,196	\$465	33,196	\$327
Graham E.S.	57,636	\$5,617	59	\$686	56,582	\$609	56,582	\$571
Guerro-Thompso	85,425	\$8,530	124	\$922	114,124	\$1,073	59,482	\$568
Gullett E.S.	46,440	\$4,512	61	\$722	103,461	\$855	30,685	\$318
Gus Garcia Y.M.L	155,926	\$13,983	170	\$1,224	52,282	\$909	52,282	\$502
Harris E.S.	52,997	\$5,376	18	\$480	77,098	\$717	27,676	\$287
Hart E.S.	58,677	\$5,622	15	\$321	73,269	\$726	39,301	\$404
Highland Park E.	48,016	\$4,963	7	\$321	56,723	\$652	56,723	\$557
Hill E.S.	100,402	\$9,099	12	\$346	162,569	\$1,198	90,374	\$849
House Park E.S.	7,140	\$824	0	\$0	21,529	\$413	15,640	\$153
Houston E.S.	66,044	\$6,558	85	\$798	122,549	\$1,068	122,549	\$1,140

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Jordan E.S.	64,462	\$6,129	17	\$209	85,818	\$860	85,818	\$808
Joslin E.S.	34,631	\$3,404	11	\$338	40,989	\$514	36,395	\$357
Kealing M.S.	138,594	\$12,924	25	\$649	120,154	\$1,053	89,507	\$841
Kiker E.S.	64,831	\$5,482	13	\$206	108,545	\$1,224	108,545	\$1,017
Kocurek E.S.	68,607	\$2,796	17	\$517	123,675	\$1,266	87,700	\$824
L.B.J. H.S.	304,962	\$26,432	257	\$2,125	285,944	\$2,062	285,944	\$2,758
Lamar M.S.	103,917	\$10,582	59	\$726	23,828	\$634	23,683	\$241
Langford E.S.	73,155	\$6,917	35	\$592	91,382	\$1,038	82,551	\$865
Lee E.S.	69,413	\$6,361	66	\$891	25,791	\$279	18,462	\$205
Linder E.S.	61,227	\$6,005	23	\$523	90,619	\$982	73,592	\$695
Lucy Read E.S.	2,228	\$223	0	\$0	0	\$0	0	\$0
Maplewood E.S.	35,601	\$3,644	9	\$307	52,363	\$575	52,363	\$502
Martin M.S.	79,325	\$8,410	37	\$714	115,375	\$1,108	96,698	\$905
Mathews E.S.	45,515	\$4,523	6	\$315	38,000	\$318	33,899	\$473
McBee E.S.	78,988	\$7,310	11	\$322	121,054	\$230	121,054	\$1,128
McCallum H.S.	264,852	\$22,293	243	\$2,212	410,352	\$3,230	260,625	\$2,419
Means/Pearce M.	109,881	\$9,932	45	\$621	36,020	\$746	16,796	\$181
Menchaca E.S.	65,051	\$5,475	43	\$504	43,188	\$527	26,675	\$268
Menchaca E.S. (	149	\$77	0	\$0	0	\$0	0	\$0
Mendez M.S.	86,928	\$7,782	94	\$1,029	188,485	\$1,113	188,485	\$1,740
Metz E.S.	50,649	\$3,312	14	\$316	113,844	\$901	113,844	\$1,173
Mills E.S.	69,015	\$6,722	21	\$392	97,335	\$838	97,335	\$919
Murchison M.S.	174,152	\$15,526	71	\$748	610,737	\$3,865	285,166	\$2,622
Navarro E.C.H.S.	256,897	\$20,415	571	\$3,476	433,396	\$3,550	279,175	\$2,588
Nelson Bus Term	22,536	\$1,548	0	\$271	44,358	\$353	44,358	\$438
Nelson Field	8,223	\$746	0	\$0	146,022	\$1,273	135,709	\$1,245
Noack Activity C	2,855	\$305	0	\$0	108,796	\$731	1,996	(\$358)
Norman/Sims E.	57,391	\$5,782	33	\$423	17,162	\$237	17,162	\$167
Northeast H.S.	278,565	\$23,611	70	\$1,246	504,964	\$3,847	235,004	\$2,174

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	109,895	\$10,960	167	\$1,362	135,436	\$1,275	128,836	\$1,207
Oak Hill E.S.	83,817	\$7,931	49	\$675	179,703	\$1,508	96,434	\$1,136
Oak Springs E.S.	39,032	\$3,786	8	\$430	32,277	\$661	27,204	\$281
Odom E.S.	80,728	\$6,708	23	\$536	110,511	\$899	110,511	\$1,060
Ortega E.S.	34,719	\$3,404	8	\$164	50,263	\$776	21,418	\$262
Overton E.S.	87,672	\$7,916	16	\$610	109,430	\$982	109,430	\$1,078
Padron E.S.	97,043	\$9,490	44	\$625	86,930	\$862	60,066	\$572
Palm E.S.	69,659	\$6,287	13	\$331	67,855	\$749	67,855	\$643
Paredes M.S.	126,644	\$8,686	6	\$318	82,684	\$1,016	82,684	\$862
Patton E.S.	78,343	\$7,972	16	\$513	204,387	\$1,418	204,387	\$1,886
Pease E.S.	12,666	\$1,385	0	\$285	6,380	\$141	1,589	\$41
Pecan Springs E.	48,937	\$4,813	20	\$350	220,017	\$1,487	175,612	\$1,623
Perez E.S.	125,258	\$9,598	52	\$637	69,713	\$966	69,713	\$745
Performing Arts	72,498	\$6,336	22	\$233	16,205	\$157	7,513	\$90
Pickle E.S.	123,234	\$11,098	91	\$856	198,030	\$1,505	119,210	\$1,111
Pillow E.S.	46,907	\$4,356	9	\$312	141,773	\$1,273	71,937	\$680
Pleasant Hill Ann	9,693	\$1,157	0	\$0	5,520	\$54	5,520	\$61
Pleasant Hill E.S.	75,965	\$7,061	22	\$534	217,107	\$1,773	217,107	\$2,002
Reilly E.S.	38,730	\$3,743	10	\$332	33,573	\$469	27,652	\$338
Ridgetop E.S.	37,307	\$3,536	10	\$485	314,786	\$2,016	122,332	\$1,153
Rodriquez E.S.	58,807	\$5,779	20	\$347	51,566	\$537	51,566	\$571
Rosedale E.S.	34,078	\$3,422	6	\$173	41,352	\$521	36,512	\$359
Saegert Bus Ter	14,984	\$1,421	3	\$158	0	\$0	0	\$328
Sanchez E.S.	52,931	\$5,198	0	\$417	9,900	\$109	9,900	\$95
Sara Beth Lively	88,473	\$9,854	60	\$867	231,160	\$1,766	132,849	\$1,248
Service Center	52,771	\$4,914	19	\$223	48,747	\$572	45,137	\$442
Sims E.S.	15,079	\$1,286	1	\$266	2,371	\$294	2,371	\$47
Small M.S.	124,593	\$10,530	124	\$929	183,099	\$1,395	98,615	\$929
Southeast Bus T	21,868	\$1,912	0	\$0	28,979	\$343	28,636	\$296

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
<u>Facility</u>	(kWh)	Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo E.S.	47,833	<b>\$4,</b> 577	52	\$691	37,830	\$498	37,830	\$370
Summitt E.S.	72,316	\$6,919	11	\$486	155,912	\$1,448	57,8 <del>44</del>	\$557
Sunset Valley E.	66,454	\$6,723	174	\$1,247	111,566	\$1,108	37,319	\$567
T.A. Brown E.S.	52,010	\$6,333	36	\$468	25,451	(\$81)	25,451	\$281
Travis H.S.	238,455	\$23,853	335	\$2,303	458,543	\$3,357	355,388	\$3,271
Travis Heights E.	55,406	\$5,402	21	\$537	73,059	\$699	73,059	\$691
UpHaus Early Ch	52,437	\$5,132	9	\$307	32,151	\$341	14,911	\$189
Walnut Creek E.	64,151	\$6,068	17	\$371	109,908	\$1,110	51,598	\$496
Warehouse	190,644	\$14,684	15	\$365	9,218	\$129	9,218	\$105
Webb M.S.	188,848	\$17,128	156	\$1,212	187,793	\$1,364	163,763	\$1,527
Widen E.S.	52,718	\$5,126	16	\$474	91,689	\$1,078	91,633	\$889
Williams E.S.	60,359	\$6,108	18	\$518	63,302	\$850	45,413	\$439
Winn E.S.	60,917	\$5,910	10	\$444	25,048	\$653	12,543	\$125
Wooldridge E.S.	65,258	\$6,086	20	\$536	108,403	\$1,089	56,011	\$536
Wooten E.S.	46,550	\$4,618	8	\$179	58,094	\$602	44,313	\$455
Zavala E.S.	49,603	\$4,404	9	\$168	71,959	\$678	30,717	\$319
Zilker E.S.	43,477	\$4,260	18	\$229	100,520	\$837	38,588	\$399
<b>Grand Total</b>	11,485,778	\$1,055,882	8,289	\$87,643	18,229,764	\$150,882	11,564,370	\$112,737