Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	390,634	\$33,679	72	\$904	1,637,908	\$10,497	491,327	\$4,541
Allison E.S.	58,277	\$5,464	10	\$269	29,385	\$505	29,385	\$300
Anderson H.S.	321,170	\$28,151	58	\$581	893,038	\$5,804	96,310	\$952
Andrews E.S.	60,109	\$5,737	9	\$390	95,999	\$834	78,618	\$740
Anita Ferrales Co	115,855	\$9,699	15	\$414	43,468	\$732	27,270	\$273
Ann Richards S.Y	150,017	\$15,493	155	\$478	427,875	\$2,890	92,607	\$853
Ann Richards S.Y	0	\$0	0	\$0	0	\$488	0	\$26
Austin H.S.	454,650	\$33,153	58	\$735	1,289,803	\$7,891	755,000	\$6,896
Austin ISD Centr	163,036	\$14,149	0	\$0	124,524	\$1,500	68,909	\$637
Bailey M.S.	163,274	\$13,241	40	\$303	172,694	\$2,083	105,381	\$952
Baldwin E.S.	90,652	\$8,075	13	\$282	78,097	\$822	78,097	\$735
Baranoff E.S.	84,940	\$7,450	20	\$290	109,454	\$757	109,454	\$1,090
Barrington E.S.	99,022	\$9,594	19	\$415	94,592	\$1,016	25,199	\$253
Barton Hills E.S.	67,157	\$6,702	60	\$472	86,587	\$832	86,210	\$813
Bear Creek E.S.	64,230	\$5,727	41	\$320	59,269	\$918	50,062	\$532
Becker E.S.	78,442	\$6,869	12	\$279	86,115	\$624	78,153	\$757
Bedichek M.S.	196,440	\$16,813	58	\$756	239,492	\$1,891	117,897	\$1,134
Blackshear E.S.	84,463	\$7,032	13	\$411	58,210	\$427	37,200	\$364
Blanton E.S.	84,065	\$7,333	16	\$524	117,729	\$1,003	26,419	\$275
Blazier E.S.	85,036	\$8,026	14	\$157	104,070	\$938	104,070	\$1,051
Blazier Relief	80,410	\$10,158	148	\$1,583	34,986	\$680	34,615	\$325
Boone E.S.	70,549	\$3,871	14	\$420	248,775	\$1,991	248,775	\$2,288
Bowie H.S.	415,149	\$35,070	107	\$810	1,789,188	\$11,774	369,900	\$3,410
Brentwood E.S.	3,708	\$362	0	\$0	23,017	\$406	2,272	\$38
Brooke E.S.	43,557	\$3,817	1	\$250	11,680	\$152	5,594	\$76
Bryker Woods E.	52,103	\$4,872	16	\$285	88,024	\$780	81,540	\$789
Burger Ath Com	74,798	\$7,047	2	\$139	598,284	\$3,987	100,584	\$2,944
Burnet M.S.	231,283	\$19,716	19	\$431	249,520	\$1,942	249,520	\$2,295
Campbell E.S.	58,573	\$5,177	11	\$263	92,635	\$835	92,635	\$869

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	75,608	\$6,992	16	\$285	90,571	\$666	90,571	\$858
Casis E.S.	90,133	\$8,233	16	\$285	1,004,710	\$6,267	804,968	\$7,335
Clayton E.S.	109,571	\$9,538	19	\$291	213,300	\$1,610	213,300	\$2,000
Clifton Career De	47,142	\$4,271	112	\$655	208,343	\$1,523	114,800	\$1,070
Cook E.S.	114,652	\$10,202	14	\$420	301,873	\$2,239	192,140	\$1,773
Covington M.S.	200,723	\$17,641	18	\$569	457,503	\$3,405	319,060	\$2,927
Cowan E.S.	82,608	\$7,589	20	\$425	148,295	\$1,154	69,985	\$691
Crockett H.S.	435,545	\$35,992	51	\$1,137	930,787	\$5,960	320,164	\$2,998
Cunningham E.S	66,125	\$6,392	11	\$415	67,680	\$484	67,680	\$700
Davis E.S.	67,203	\$6,102	12	\$148	131,091	\$1,076	36,773	\$358
Dawson E.S.	56,988	\$5,660	9	\$275	71,514	\$699	43,293	\$431
Delco Activity Ce	104,337	\$8,156	0	\$254	6,430	\$591	6,430	\$69
Dobie M.S.	182,340	\$16,201	149	\$547	204,857	\$1,502	81,228	\$763
Doss E.S.	103,501	\$9,936	45	\$434	232,876	\$1,701	59,787	\$554
Galindo E.S.	119,570	\$6,591	217	\$655	215,132	\$1,858	215,132	\$1,984
Garza Independ	60,897	\$5,238	52	\$438	113,168	\$752	12,342	\$137
Gorzycki M.S.	196,840	\$16,930	68	\$358	747,283	\$4,799	164,923	\$1,738
Govalle E.S.	53,624	\$5,770	7	\$133	36,603	\$573	36,603	\$358
Graham E.S.	74,701	\$6,761	10	\$392	103,143	\$879	92,304	\$913
Guerro-Thompso	136,055	\$11,542	46	\$335	112,813	\$1,073	60,536	\$575
Gullett E.S.	68,401	\$5,894	12	\$417	115,559	\$940	27,899	\$289
Gus Garcia Y.M.L	269,064	\$23,494	39	\$438	225,728	\$1,889	41,245	\$400
Harris E.S.	69,742	\$6,616	19	\$404	90,751	\$796	24,804	\$257
Hart E.S.	88,233	\$7,761	21	\$278	111,751	\$955	36,229	\$372
Highland Park E.	63,160	\$5,962	11	\$278	76,108	\$764	76,108	\$731
Hill E.S.	142,573	\$11,540	15	\$283	345,991	\$2,300	78,339	\$736
House Park E.S.	17,798	\$1,621	0	\$0	36,552	\$494	14,817	\$145
Houston E.S.	77,206	\$7,344	39	\$437	156,683	\$1,308	156,683	\$1,450
Jordan E.S.	72,028	\$6,293	14	\$144	99,871	\$941	12,774	\$933

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	46,814	\$4,444	10	\$276	43,046	\$530	39,177	\$381
Kealing M.S.	247,132	\$21,161	52	\$589	299,129	\$2,114	189,484	\$1,749
Kiker E.S.	83,833	\$7,248	16	\$154	171,658	\$1,619	171,658	\$1,591
Kocurek E.S.	80,863	\$3,416	14	\$420	174,610	\$1,600	85,823	\$806
L.B.J. H.S.	406,889	\$31,683	21	\$797	722,391	\$4,726	441,527	\$4,245
Lamar M.S.	146,772	\$12,980	13	\$419	0	\$458	0	\$24
Langford E.S.	93,487	\$8,753	20	\$429	139,239	\$1,344	81,688	\$856
LASA	418,668	\$33,954	39	\$715	720,633	\$4,783	245,002	\$2,265
Lee E.S.	79,644	\$6,937	8	\$544	86,293	\$630	16,762	\$186
Linder E.S.	82,484	\$7,406	10	\$407	92,500	\$1,019	72,124	\$681
Lucy Read E.S.	1,893	\$193	0	\$0	0	\$0	0	\$0
Maplewood E.S.	57,595	\$5,300	9	\$268	85,842	\$773	59,566	\$566
Martin M.S.	118,617	\$10,375	32	\$558	113,219	\$1,128	94,166	\$881
Mathews E.S.	53,207	\$4,714	7	\$273	111,525	\$750	38,078	\$523
McBee E.S.	81,744	\$7,164	15	\$280	133,566	\$1,241	133,566	\$1,239
McCallum H.S.	334,208	\$28,595	38	\$982	775,623	\$5,447	238,760	\$2,216
Means/Pearce M.	188,733	\$15,047	23	\$408	55,530	\$818	15,053	\$162
Menchaca E.S.	85,697	\$7,585	24	\$297	62,081	\$645	25,795	\$259
Menchaca E.S. (111	\$67	0	\$0	0	\$0	0	\$0
Mendez M.S.	107,422	\$9,501	23	\$556	502,683	\$3,874	207,411	\$1,912
Metz E.S.	41,636	\$1,941	5	\$255	19,397	\$385	19,397	\$220
Mills E.S.	103,928	\$8,612	19	\$289	138,664	\$1,088	138,664	\$1,295
Murchison M.S.	213,530	\$18,594	18	\$426	1,079,555	\$6,804	259,839	\$2,389
Navarro E.C.H.S.	390,204	\$27,572	42	\$734	756,502	\$5,582	456,923	\$4,219
Nelson Bus Term	19,663	\$1,812	0	\$254	49,721	\$400	49,721	\$487
Nelson Field	15,155	\$1,300	0	\$0	485,221	\$3,304	138,503	\$1,270
Noack Activity C	3,130	\$314	0	\$0	382,790	\$2,375	2,398	\$32
Norman/Sims E.	60,616	\$5,728	8	\$259	24,649	\$285	24,649	\$235
Northeast H.S.	437,625	\$35,582	47	\$966	388,492	\$3,333	206,562	\$1,914

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	142,977	\$12,850	60	\$602	357,860	\$2,603	122,000	\$1,143
Oak Hill E.S.	91,542	\$8,754	56	\$476	169,266	\$1,457	90,922	\$1,006
Oak Springs E.S.	57,926	\$5,079	12	\$395	48,394	\$761	26,770	\$276
Odom E.S.	89,739	\$7,920	12	\$425	139,454	\$1,106	110,422	\$1,331
Ortega E.S.	54,239	\$4,962	8	\$136	60,655	\$847	21,159	\$258
Overton E.S.	96,424	\$7,847	16	\$539	166,568	\$1,325	166,568	\$1,625
Padron E.S.	125,012	\$11,532	34	\$435	100,614	\$967	60,376	\$574
Palm E.S.	76,065	\$6,839	14	\$275	116,285	\$1,051	116,285	\$1,084
Paredes M.S.	154,211	\$7,607	9	\$275	126,866	\$1,315	126,866	\$1,310
Patton E.S.	93,329	\$9,126	15	\$420	287,155	\$1,964	172,449	\$2,638
Pease E.S.	19,179	\$1,993	0	\$264	10,000	\$158	1,500	\$39
Pecan Springs E.	46,874	\$4,419	10	\$261	193,669	\$1,417	174,482	\$1,613
Perez E.S.	173,241	\$14,090	139	\$535	88,646	\$1,093	88,646	\$940
Performing Arts	71,465	\$5,885	1	\$126	60,353	\$233	1,013	\$64
Pickle E.S.	137,278	\$11,770	74	\$481	253,593	\$1,881	111,519	\$1,040
Pillow E.S.	68,969	\$6,016	11	\$274	279,814	\$2,125	70,209	\$663
Pleasant Hill Ann	16,578	\$1,627	0	\$0	6,179	\$100	6,179	\$66
Pleasant Hill E.S.	89,879	\$7,923	23	\$440	287,570	\$2,240	287,570	\$2,641
Reilly E.S.	46,102	\$4,396	9	\$275	53,152	\$592	27,182	\$332
Ridgetop E.S.	49,685	\$4,381	10	\$415	435,279	\$2,816	111,539	\$1,039
Rodriquez E.S.	74,307	\$7,091	16	\$270	153,536	\$1,149	153,536	\$1,629
Rosedale E.S.	56,110	\$4,851	4	\$137	35,874	\$484	35,874	\$351
Saegert Bus Ter	20,909	\$1,797	1	\$133	0	\$0	0	\$318
Sanchez E.S.	94,194	\$8,967	89	\$496	379,060	\$2,349	65,833	\$609
Sara Beth Lively	124,298	\$10,624	16	\$567	221,330	\$1,745	118,751	\$1,116
Service Center	67,316	\$6,149	7	\$133	45,046	\$567	44,392	\$435
Sims E.S.	26,725	\$2,071	0	\$256	102,812	\$889	24,984	\$253
Small M.S.	156,062	\$13,442	190	\$627	382,586	\$3,159	134,423	\$2,089
Southeast Bus T	23,387	\$1,917	0	\$0	33,800	\$377	28,336	\$292

Facility	Electricity Use	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
St. Elmo E.S.	67,641		21	\$428	49,489	\$566	44,107	\$426
Summitt E.S.	92,552		11	\$416	334,579	\$2,503	52,593	\$506
Sunset Valley E.	, 74,475		44	\$462	108,456	\$1,114	35,887	\$5 4 7
T.A. Brown E.S.	66,085		22	\$298	37,981	\$399	37,981	\$404
Travis H.S.	257,032	\$24,757	86	\$777	733,872	\$5,131	348,108	\$3,204
Travis Heights E.	69,954	\$6,575	15	\$420	140,588	\$1,114	129,338	\$1,202
UpHaus Early Ch	66,214	\$5,082	9	\$269	42,064	\$410	14,816	\$188
Walnut Creek E.	87,038	\$7,517	19	\$298	142,043	\$1,297	47,101	\$453
Warehouse	213,808	\$16,041	1	\$270	12,299	\$150	12,299	\$132
Webb M.S.	207,211	\$17,632	24	\$428	326,152	\$2,220	172,774	\$1,606
Widen E.S.	86,448	\$7,456	44	\$433	246,055	\$2,010	246,055	\$2,345
Williams E.S.	76,403	\$6,977	10	\$415	91,267	\$1,006	42,455	\$411
Winn E.S.	85,468	\$7,599	11	\$393	34,384	\$675	11,516	\$115
Wooldridge E.S.	78,417	\$6,656	22	\$436	138,544	\$1,267	51,312	\$491
Wooten E.S.	65,451	\$6,446	13	\$149	82,979	\$763	43,954	\$451
Zavala E.S.	67,548	\$5,629	9	\$137	102,042	\$873	29,703	\$309
Zilker E.S.	62,577	\$5,931	17	\$155	127,871	\$1,034	38,340	\$397
Grand Total	15,157,612	\$1,298,443	3,787	\$50,701	30,502,018	\$230,556	14,424,328	\$142,311