

Monthly Use and Cost Austin Independent School District All Facilities -- 9/2022 to 9/2022

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	505,393	\$40,884	88	\$1,761	1,249,759	\$8,144	353,802	\$3,283
ALC -Anita Ferrales Coy Facility	107,656	\$8,964	14	\$583	36,438	\$676	30,531	\$302
Allison E.S.	60,009	\$5,911	12	\$420	88,458	\$892	19,919	\$218
Anderson H.S.	345,101	\$26,120	79	\$1,285	873,565	\$5,720	308,915	\$3,005
Andrews E.S.	59,170	\$5,306	10	\$541	285,320	\$1,951	79,500	\$749
Ann Richards S.Y.W.L. (NEW FACIL	126,871	\$8,145	74	\$1,088	192,616	\$1,485	94,456	\$869
Austin H.S.	549,962	\$33,555	45	\$1,188	730,382	\$4,587	641,847	\$5,864
Austin ISD Central Office	240,840	\$22,200	0	\$0	113,775	\$1,433	64,350	\$596
Bailey M.S.	174,823	\$15,897	33	\$638	218,280	\$2,919	118,757	\$1,073
Baldwin E.S.	102,612	\$10,263	45	\$771	74,636	\$780	74,636	\$702
Baranoff E.S.	89,572	\$9,226	26	\$572	140,775	\$940	109,688	\$1,092
Barrington E.S.	78,365	\$8,061	16	\$594	94,680	\$1,062	88,097	\$828
Barton Hills E.S.	58,523	\$4,562	14	\$572	92,590	\$869	92,590	\$872
Bear Creek E.S.	83,655	\$8,123	86	\$1,214	63,500	\$962	63,500	\$555
Becker E.S.	73,149	\$6,025	12	\$423	105,354	\$713	48,679	\$480
Bedichek M.S.	140,826	\$12,895	111	\$1,904	266,869	\$2,050	170,941	\$1,633
Blackshear E.S.	86,688	\$6,391	12	\$562	47,157	\$355	43,115	\$415
Blanton E.S.	96,319	\$7,894	11	\$701	507,744	\$3,290	81,356	\$775
Blazier E.S.	85,608	\$7,318	14	\$227	216,590	\$1,596	193,943	\$1,937
Blazier Relief	90,000	\$9,729	3	\$152	205,290	\$1,675	75,315	\$695
Boone E.S.	69,062	\$4,149	10	\$546	180,499	\$1,601	147,684	\$1,368
Bowie H.S.	503,631	\$34,657	394	\$4,961	1,784,413	\$11,653	220,909	\$2,044
Brentwood E.S.	110,404	\$9,452	12	\$424	509,127	\$3,682	88,835	\$844
Brooke E.S.	37,418	\$3,585	10	\$394	15,981	\$174	11,809	\$132
Bryker Woods E.S.	52,212	\$5,062	8	\$382	200,126	\$1,491	73,637	\$759
Burger Ath Complex	77,623	\$6,552	1	\$159	655,190	\$4,300	434,432	\$5,981
Burnet M.S.	179,556	\$16,312	21	\$632	821,772	\$5,308	448,534	\$4,107
Campbell E.S.	57,102	\$5,178	9	\$392	46,020	\$554	46,020	\$444
Casey E.S.	75,238	\$6,295	13	\$435	70,616	\$535	70,616	\$673
Casis E.S.	77,571	\$6,100	13	\$425	511,091	\$3,347	85,364	\$800
Clayton E.S.	96,915	\$10,016	24	\$533	179,455	\$1,379	179,455	\$1,685
Clifton Career Dev.	45,764	\$4,176	140	\$2,050	208,946	\$1,501	200,598	\$1,848
Cook E.S.	98,032	\$8,005	16	\$604	324,890	\$2,386	140,198	\$1,301
Covington M.S.	196,494	\$17,014	18	\$770	375,119	\$2,995	294,029	\$2,702
Cowan E.S.	93,482	\$7,988	18	\$622	149,408	\$1,190	83,515	\$823
Crockett H.S.	351,941	\$29,169	37	\$1,568	803,615	\$5,185	696,068	\$6,487

Monthly Use and Cost Austin Independent School District All Facilities -- 9/2022 to 9/2022

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham E.S.	59,915	\$4,999	14	\$583	80,273	\$553	66,124	\$683
Davis E.S.	74,448	\$5,962	12	\$275	146,056	\$1,181	98,371	\$920
Dawson E.S.	55,550	\$5,448	31	\$634	73,491	\$656	59,906	\$582
Delco Activity Center	92,860	\$7,116	0	\$286	3,567	\$590	3,567	\$43
Dobie M.S.	142,718	\$13,411	27	\$671	248,250	\$1,763	189,654	\$1,750
Doss E.S.	93,144	\$7,516	64	\$1,121	70,182	\$760	70,182	\$654
Eastside Early College H.S.	256,413	\$18,945	18	\$637	590,747	\$4,045	287,093	\$2,634
Galindo E.S.	229,899	\$13,728	122	\$1,712	222,578	\$1,852	222,578	\$2,050
Garza Independence H.S.	46,238	\$3,735	7	\$509	59,833	\$442	25,900	\$261
Gorzycki M.S.	202,490	\$20,841	77	\$1,119	489,364	\$3,251	85,273	\$909
Govalle E.S.	52,375	\$4,010	6	\$202	69,872	\$757	47,222	\$454
Graham E.S.	74,719	\$6,907	13	\$553	185,113	\$1,363	106,950	\$1,054
Guerrero -Thompson E.S.	127,959	\$10,191	58	\$891	104,534	\$1,026	61,478	\$584
Gullett E.S.	67,011	\$6,017	19	\$632	95,970	\$841	95,220	\$931
Gus Garcia Y.M.L.A.	210,824	\$17,083	335	\$4,029	48,408	\$851	36,408	\$354
Harris E.S.	69,717	\$6,591	17	\$613	89,575	\$802	66,029	\$637
Hart E.S.	84,664	\$7,206	26	\$572	104,605	\$919	70,014	\$698
Highland Park E.S.	64,497	\$5,774	9	\$392	92,595	\$858	92,595	\$882
Hill E.S.	121,564	\$10,107	13	\$583	207,944	\$1,511	184,376	\$1,702
House Park E.S.	20,971	\$1,871	0	\$0	160,283	\$1,227	17,857	\$173
Houston E.S.	85,096	\$7,531	93	\$1,431	225,416	\$1,913	93,953	\$889
Jordan E.S.	72,251	\$6,016	16	\$318	163,063	\$1,293	163,063	\$1,507
Joslin E.S.	40,441	\$4,260	9	\$388	53,048	\$577	36,342	\$355
Kealing M.S.	273,344	\$18,919	30	\$899	145,364	\$1,191	145,000	\$1,342
Kiker E.S.	82,261	\$8,229	14	\$444	195,273	\$1,686	195,273	\$1,804
Kocurek E.S.	68,374	\$2,364	18	\$625	341,666	\$2,545	113,069	\$1,053
L.B.J. H.S.	379,436	\$29,337	46	\$1,356	413,780	\$2,930	413,780	\$3,980
Lamar M.S.	122,405	\$10,684	12	\$561	397,150	\$2,813	104,600	\$977
Langford E.S.	91,365	\$9,345	18	\$635	124,955	\$1,263	101,778	\$1,051
LASA	360,963	\$29,858	122	\$2,004	553,813	\$3,791	505,281	\$4,632
Lee E.S.	74,806	\$6,095	21	\$808	225,832	\$1,452	36,595	\$368
Linder E.S.	81,150	\$6,602	48	\$941	128,621	\$1,229	67,812	\$642
Maplewood E.S.	59,018	\$4,975	9	\$387	96,780	\$839	64,155	\$608
Martin M.S.	97,435	\$7,917	15	\$743	115,067	\$1,152	115,067	\$1,072
Mathews E.S.	47,088	\$4,167	6	\$361	98,480	\$688	32,600	\$456
McBee E.S.	84,542	\$7,162	12	\$424	130,191	\$1,267	130,191	\$1,220

Monthly Use and Cost Austin Independent School District All Facilities -- 9/2022 to 9/2022

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum H.S.	308,525	\$24,673	56	\$1,481	649,100	\$4,717	385,154	\$3,549
Means	186,223	\$14,842	64	\$1,109	115,125	\$1,174	93,342	\$883
Menchaca E.S.	89,148	\$8,975	26	\$572	75,353	\$717	75,353	\$710
Mendez M.S.	107,667	\$9,208	16	\$753	197,724	\$2,093	197,724	\$1,824
Metz E.S.	45,171	\$2,179	4	\$340	16,940	\$378	16,940	\$196
Mills E.S.	84,972	\$7,223	14	\$445	155,641	\$1,215	155,641	\$1,453
Murchison M.S.	232,857	\$19,362	22	\$638	1,117,670	\$7,112	570,969	\$5,225
Navarro E.C.H.S.	413,373	\$25,138	407	\$5,111	841,460	\$6,113	521,440	\$4,812
Nelson Bus Terminal	20,146	\$1,953	1	\$297	48,900	\$397	48,900	\$480
Nelson Field	20,080	\$1,657	0	\$0	416,613	\$2,916	166,400	\$1,525
Noack Activity Center	3,187	\$313	0	\$0	569,236	\$3,824	4,570	\$1,071
Norman/Sims E.S.	56,750	\$4,630	8	\$382	42,459	\$386	42,459	\$411
Northeast H.S.	300,521	\$24,679	44	\$1,462	857,460	\$6,113	393,400	\$3,615
O. Henry M.S.	136,244	\$10,477	57	\$1,190	387,321	\$2,733	109,867	\$1,030
Oak Hill E.S.	89,827	\$7,077	25	\$693	148,949	\$1,326	92,754	\$1,091
Oak Springs E.S.	56,888	\$4,807	9	\$530	51,441	\$764	30,128	\$307
Odom E.S.	82,010	\$6,389	14	\$564	132,784	\$1,050	132,784	\$1,267
Ortega E.S.	50,542	\$4,847	9	\$244	61,253	\$837	58,947	\$656
Overton E.S.	111,005	\$8,415	21	\$797	206,429	\$1,541	206,429	\$2,007
Padron E.S.	107,520	\$10,466	46	\$905	112,988	\$1,039	112,988	\$1,054
Palm E.S.	68,035	\$5,970	14	\$446	92,400	\$836	92,400	\$861
Paredes M.S.	161,138	\$9,942	7	\$372	160,890	\$1,474	160,890	\$1,652
Patton E.S.	129,260	\$10,989	14	\$596	311,400	\$2,102	311,400	\$2,858
Pease E.S.	12,059	\$878	0	\$297	8,374	\$189	8,374	\$113
Pecan Springs E.S.	59,018	\$5,596	9	\$393	184,803	\$1,365	174,147	\$1,610
Perez E.S.	139,771	\$10,807	105	\$1,518	92,884	\$1,116	92,884	\$984
Performing Arts Center	86,220	\$6,067	6	\$212	145,019	\$521	6,391	\$78
Pickle E.S.	157,736	\$12,719	22	\$629	280,241	\$2,032	121,743	\$1,132
Pillow E.S.	68,392	\$5,874	12	\$410	244,410	\$1,930	137,979	\$1,281
Pleasant Hill Annex	20,123	\$1,904	0	\$0	17,655	\$167	5,460	\$60
Pleasant Hill E.S.	90,565	\$7,956	20	\$637	384,870	\$2,808	384,870	\$3,528
Reilly E.S.	50,422	\$4,638	9	\$392	125,114	\$1,002	31,500	\$380
Ridgetop E.S.	41,618	\$3,771	10	\$543	60,213	\$621	54,071	\$516
Rodriguez E.S.	69,071	\$6,406	16	\$467	95,329	\$807	73,358	\$797
Rosedale (New)	73,013	\$7,363	46	\$648	403,733	\$2,517	31,148	\$293
Rosedale Facility	29,586	\$2,653	0	\$149	96,195	\$836	18,233	\$190

Monthly Use and Cost Austin Independent School District All Facilities -- 9/2022 to 9/2022

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Saegert Bus Terminal	20,332	\$1,817	0	\$149	0	\$0	0	\$318
Sanchez E.S.	74,700	\$6,729	25	\$696	137,216	\$936	51,522	\$479
Sara Beth Lively M.S.	161,502	\$15,038	56	\$1,174	96,458	\$1,055	96,458	\$913
Service Center	61,213	\$5,438	6	\$203	39,737	\$536	33,600	\$336
Sims E.S.	24,390	\$1,947	0	\$293	223,777	\$1,590	28,400	\$284
Small M.S.	151,946	\$12,880	190	\$2,382	670,367	\$4,323	670,367	\$6,168
Southeast Bus Terminal	23,677	\$1,963	0	\$0	63,113	\$517	63,113	\$617
St. Elmo E.S.	47,754	\$4,549	15	\$584	60,495	\$629	40,950	\$397
Summitt E.S.	89,495	\$8,622	11	\$549	239,440	\$1,964	146,700	\$1,372
Sunset Valley E.S.	72,976	\$6,373	59	\$1,036	98,362	\$1,035	94,367	\$1,107
T.A. Brown E.S.	52,655	\$4,812	14	\$425	37,525	\$400	37,525	\$400
Travis H.S.	454,149	\$31,040	83	\$1,583	650,559	\$4,524	281,042	\$2,590
Travis Heights E.S.	64,816	\$5,669	13	\$572	166,407	\$1,207	84,945	\$793
UpHaus Early Childhood	75,973	\$4,159	14	\$418	88,503	\$683	48,330	\$555
Walnut Creek E.S.	78,035	\$6,880	19	\$498	132,874	\$1,242	89,511	\$839
Warehouse	200,167	\$14,795	3	\$316	7,421	\$116	7,421	\$110
Webb M.S.	149,084	\$12,792	16	\$606	320,292	\$2,190	156,546	\$1,459
Widen E.S.	73,055	\$6,291	22	\$668	223,347	\$1,875	223,347	\$2,131
Williams E.S.	71,275	\$6,008	14	\$573	186,341	\$1,562	159,072	\$1,472
Winn E.S.	71,213	\$6,680	16	\$585	34,708	\$679	25,145	\$239
Wooldridge E.S.	73,010	\$6,545	21	\$656	205,529	\$1,665	91,392	\$881
Wooten E.S.	61,935	\$5,925	10	\$249	60,650	\$640	56,850	\$576
Zavala E.S.	64,548	\$5,378	11	\$265	141,795	\$1,058	40,554	\$408
Zilker E.S.	67,752	\$6,298	16	\$318	120,390	\$990	88,700	\$885
Grand Total	15,489,872	\$1,261,597	4,571	\$98,449	31,905,460	\$239,896	17,917,885	\$172,704