Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	314,822	\$27,271	15	\$1,030	1,225,760	\$7,904	315,415	\$2,938
Allison E.S.	44,761	\$4,512	4	\$356	6,638	\$378	6,638	\$94
Anderson H.S.	271,560	\$25,348	60	\$1,242	459,909	\$3,162	214,214	\$2,090
Andrews E.S.	57,690	\$5,520	7	\$540	90,618	\$779	65,768	\$623
Anita Ferrales Co	96,000	\$8,289	7	\$520	23,500	\$609	16,750	\$239
Ann Richards S.Y	116,284	\$13,678	41	\$716	181,647	\$1,412	80,867	\$746
Ann Richards S.Y	0	\$0	0	\$0	500	\$408	500	\$18
Austin H.S.	542,958	\$36,961	12	\$876	605,208	\$3,877	605,208	\$5,533
Austin ISD Centr	171,462	\$15,138	0	\$0	161,942	\$1,685	53,533	\$497
Bailey M.S.	141,701	\$12,463	23	\$526	66,005	\$1,300	44,777	\$399
Baldwin E.S.	81,270	\$7,565	29	\$587	6,800	\$436	5,900	\$79
Baranoff E.S.	72,092	\$7,117	4	\$340	118,042	\$786	106,875	\$1,064
Barrington E.S.	73,367	\$9,025	38	\$865	27,636	\$634	27,636	\$277
Barton Hills E.S.	51,626	\$5,497	5	\$507	67,851	\$713	67,851	\$645
Bear Creek E.S.	65,217	\$6,932	34	\$669	35,850	\$712	35,850	\$531
Becker E.S.	81,349	\$6,881	4	\$360	44,383	\$366	40,761	\$415
Bedichek M.S.	117,743	\$12,946	51	\$1,276	168,880	\$1,441	152,751	\$1,462
Blackshear E.S.	74,856	\$6,029	2	\$477	21,392	\$213	20,726	\$215
Blanton E.S.	91,037	\$7,306	2	\$646	81,973	\$773	72,693	\$696
Blazier E.S.	84,888	\$8,123	42	\$425	247,824	\$1,747	91,520	\$927
Blazier Relief	84,167	\$9,592	50	\$594	15,823	\$547	15,286	\$149
Boone E.S.	45,410	\$1,458	2	\$460	47,097	\$817	46,651	\$450
Bowie H.S.	506,989	\$41,006	183	\$2,779	1,853,957	\$12,064	159,000	\$1,480
Brentwood E.S.	141,250	\$10,864	6	\$442	872,512	\$5,498	40,826	\$408
Brooke E.S.	50,832	\$4,369	6	\$382	123,900	\$785	14,100	\$154
Bryker Woods E.	41,680	\$4,232	2	\$329	201,463	\$1,392	67,446	\$658
Burger Ath Com	72,353	\$5,757	0	\$150	3,347,364	\$19,798	407,602	\$5,736
Burnet M.S.	180,192	\$16,439	33	\$804	239,555	\$1,824	239,555	\$2,205
Campbell E.S.	50,983	\$4,752	4	\$365	20,305	\$396	20,305	\$210

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	55,586	\$5,617	1	\$309	24,733	\$272	24,733	\$253
Casis E.S.	81,133	\$7,453	5	\$360	580,587	\$3,790	76,397	\$720
Clayton E.S.	89,096	\$8,660	3	\$317	127,553	\$1,070	127,453	\$1,206
Clifton Career De	41,433	\$3,902	37	\$1,017	89,917	\$835	89,917	\$844
Cook E.S.	117,887	\$9,711	23	\$690	348,748	\$2,425	141,317	\$1,312
Covington M.S.	159,551	\$14,386	10	\$661	334,766	\$2,638	255,776	\$2,353
Cowan E.S.	81,678	\$7,485	2	\$456	68,734	\$683	68,207	\$675
Crockett H.S.	280,557	\$24,328	16	\$1,342	978,780	\$6,154	735,700	\$6,856
Cunningham E.S	60,765	\$6,000	13	\$573	48,473	\$364	48,473	\$508
Davis E.S.	60,413	\$5,552	4	\$191	44,279	\$559	39,653	\$385
Dawson E.S.	59,884	\$5,527	3	\$329	16,937	\$362	16,937	\$183
Delco Activity Ce	79,704	\$8,532	0	\$306	1,868	\$563	1,868	\$27
Dobie M.S.	128,520	\$12,322	15	\$614	197,653	\$1,416	187,875	\$1,734
Doss E.S.	80,163	\$8,786	61	\$1,107	39,542	\$584	39,542	\$370
Galindo E.S.	120,153	\$5,434	11	\$557	163,733	\$1,506	163,202	\$1,510
Garza Independ	56,124	\$4,935	5	\$518	34,758	\$288	24,838	\$250
Gorzycki M.S.	178,915	\$17,928	69	\$1,083	489,530	\$3,283	21,777	\$251
Govalle E.S.	47,500	\$4,939	4	\$202	19,050	\$466	19,050	\$199
Graham E.S.	60,235	\$6,563	2	\$487	83,885	\$742	80,407	\$799
Guerro-Thompso	114,006	\$9,573	36	\$690	78,123	\$854	26,483	\$265
Gullett E.S.	65,815	\$5,732	7	\$524	127,336	\$989	96,378	\$943
Gus Garcia Y.M.L	172,039	\$15,981	117	\$1,604	17,665	\$678	17,389	\$182
Harris E.S.	64,573	\$6,031	10	\$561	23,995	\$402	23,995	\$250
Hart E.S.	73,667	\$6,677	14	\$458	53,825	\$592	53,825	\$541
Highland Park E.	50,229	\$4,802	3	\$339	44,404	\$562	44,404	\$441
Hill E.S.	108,034	\$9,619	3	\$497	109,589	\$887	109,589	\$1,021
House Park E.S.	14,330	\$1,311	0	\$0	15,163	\$372	15,163	\$149
Houston E.S.	78,617	\$7,305	22	\$670	86,734	\$879	86,734	\$814
Jordan E.S.	71,216	\$6,253	7	\$234	36,474	\$556	36,474	\$356

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	40,939	\$4,076	4	\$340	16,565	\$368	16,565	\$176
Kealing M.S.	250,084	\$18,276	19	\$791	381,933	\$2,608	295,993	\$2,719
Kiker E.S.	70,469	\$6,648	10	\$403	82,187	\$1,065	82,187	\$776
Kocurek E.S.	55,502	\$659	8	\$511	115,847	\$1,231	32,323	\$971
L.B.J. H.S.	345,175	\$28,046	27	\$1,182	782,286	\$4,938	576,287	\$5,533
Lamar M.S.	126,852	\$11,438	50	\$978	191,990	\$1,574	107,125	\$1,001
Langford E.S.	70,979	\$8,137	7	\$512	42,070	\$760	42,070	\$462
LASA	318,456	\$26,872	26	\$1,014	308,650	\$2,309	308,650	\$2,844
Lee E.S.	68,991	\$6,107	8	\$688	77,223	\$562	36,617	\$368
Linder E.S.	73,065	\$6,894	29	\$748	39,416	\$696	39,416	\$383
Lucy Read E.S.	2,624	\$254	0	\$0	0	\$0	0	\$0
Maplewood E.S.	52,555	\$4,875	2	\$335	32,042	\$446	31,308	\$309
Martin M.S.	96,099	\$8,743	7	\$679	148,764	\$1,322	125,109	\$1,164
Mathews E.S.	43,928	\$4,032	1	\$319	43,545	\$373	13,790	\$215
McBee E.S.	69,791	\$6,571	6	\$377	109,760	\$1,091	109,760	\$1,032
McCallum H.S.	328,472	\$27,697	111	\$2,264	434,712	\$3,355	348,310	\$3,214
Means/Pearce M.	151,688	\$12,655	50	\$969	62,803	\$853	49,396	\$602
Menchaca E.S.	73,015	\$7,257	13	\$436	22,275	\$400	21,765	\$222
Menchaca E.S. (107	\$66	0	\$0	0	\$0	0	\$0
Mendez M.S.	84,022	\$8,073	8	\$658	175,681	\$1,935	174,462	\$1,612
Metz E.S.	40,460	\$1,608	4	\$361	69,032	\$662	69,032	\$720
Mills E.S.	68,881	\$6,103	4	\$350	38,565	\$501	38,565	\$379
Murchison M.S.	201,333	\$17,119	39	\$869	1,030,995	\$6,212	495,133	\$4,531
Navarro E.C.H.S.	414,015	\$24,858	19	\$940	882,908	\$6,173	436,332	\$4,030
Nelson Bus Term	22,520	\$1,966	0	\$307	31,599	\$286	31,599	\$319
Nelson Field	13,951	\$1,175	0	\$0	295,797	\$2,160	161,547	\$1,480
Noack Activity C	2,718	\$286	0	\$0	419,504	\$2,590	438	\$14
Norman/Sims E.	61,500	\$6,631	4	\$351	11,250	\$204	11,250	\$128
Northeast H.S.	275,933	\$23,254	30	\$1,354	585,320	\$4,390	377,168	\$3,467

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	106,643	\$10,125	30	\$924	231,596	\$1,873	124,172	\$1,164
Oak Hill E.S.	72,222	\$7,053	3	\$472	69,154	\$865	64,194	\$763
Oak Springs E.S.	59,437	\$5,240	2	\$ 4 77	71,100	\$888	30,450	\$311
Odom E.S.	84,439	\$7,389	3	\$459	111,967	\$927	111,967	\$1,073
Ortega E.S.	57,292	\$5,169	3	\$191	86,180	\$985	56,326	\$630
Overton E.S.	100,528	\$8,744	14	\$764	164,725	\$1,298	164,725	\$1,607
Padron E.S.	98,715	\$9,584	12	\$578	40,413	\$607	40,413	\$393
Palm E.S.	65,981	\$6,083	6	\$368	71,569	\$758	71,569	\$675
Paredes M.S.	141,147	\$10,884	1	\$309	133,093	\$1,323	133,093	\$1,372
Patton E.S.	82,715	\$8,239	5	\$491	158,504	\$1,177	158,504	\$1,467
Pease E.S.	7,829	\$569	0	\$308	110	\$104	110	\$27
Pecan Springs E.	71,502	\$6,129	6	\$372	171,761	\$1,267	166,424	\$1,539
Perez E.S.	148,425	\$11,959	42	\$903	57,227	\$893	57,227	\$616
Performing Arts	98,058	\$8,184	6	\$223	19,007	\$165	10,438	\$114
Pickle E.S.	153,879	\$12,497	14	\$592	244,896	\$1,778	121,743	\$1,132
Pillow E.S.	59,392	\$5,101	6	\$376	241,366	\$1,833	137,901	\$1,280
Pleasant Hill Ann	16,834	\$1,591	0	\$0	4,950	\$91	4,617	\$52
Pleasant Hill E.S.	85,255	\$7,685	10	\$533	294,654	\$2,230	293,717	\$2,697
Reilly E.S.	41,273	\$3,966	1	\$319	79,233	\$734	20,858	\$260
Ridgetop E.S.	44,351	\$3,943	1	\$461	21,228	\$396	21,228	\$218
Rodriquez E.S.	51,342	\$5,477	10	\$415	87,236	\$743	68,504	\$746
Rosedale E.S.	8,443	\$1,063	0	\$154	4,554	\$290	4,554	\$65
Saegert Bus Ter	23,079	\$2,051	0	\$149	0	\$0	0	\$318
Sanchez E.S.	69,661	\$6,813	26	\$717	37,800	\$351	27,650	\$262
Sara Beth Lively	108,855	\$9,255	64	\$1,261	26,617	\$593	26,617	\$269
Service Center	69,947	\$5,904	4	\$202	36,099	\$507	33,110	\$331
Sims E.S.	25,187	\$2,170	0	\$313	25,831	\$425	25,831	\$260
Small M.S.	132,157	\$12,073	142	\$2,010	393,751	\$2,640	315,401	\$2,915
Southeast Bus T	22,650	\$1,937	0	\$0	60,998	\$522	52,535	\$520

Fa allia.	Electricity Use	Floretsisite Cook	Natural Gas	Natural Gas	Water Use	Water Coat	Wastewater	Wastewater
Facility		Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo E.S.	45,520	\$4,166	4	\$456	22,570	\$393	22,570	\$229
Summitt E.S.	83,591	\$7,554	2	\$485	173,805	\$1,531	148,049	\$1,385
Sunset Valley E.	65,360	\$7,534	35	\$812	58,220	\$805	42,140	\$607
T.A. Brown E.S.	54,687	\$6,545	11	\$435	10,798	\$242	10,798	\$133
Travis H.S.	261,788	\$23,625	91	\$1,638	744,013	\$5,103	298,150	\$2,749
Travis Heights E.	64,319	\$5,981	8	\$53 4	138,687	\$1,084	106,300	\$993
UpHaus Early Ch	65,546	\$4,514	3	\$350	25,140	\$304	15,944	\$200
Walnut Creek E.	72,702	\$6,313	3	\$340	54,288	\$783	54,288	\$519
Warehouse	212,571	\$15,730	3	\$326	10,595	\$137	10,595	\$146
Webb M.S.	173,710	\$16,467	6	\$516	329,949	\$2,154	149,789	\$1,397
Widen E.S.	64,430	\$6,407	12	\$583	121,343	\$1,255	120,937	\$1,165
Williams E.S.	56,957	\$5,938	3	\$457	130,472	\$1,208	128,075	\$1,190
Winn E.S.	92,492	\$7,306	4	\$508	11,563	\$539	11,563	\$115
Wooldridge E.S.	75,221	\$6,681	7	\$53 4	150,448	\$1,307	95,016	\$889
Wooten E.S.	56,022	\$5,675	6	\$217	35,597	\$481	35,597	\$370
Zavala E.S.	60,924	\$5,016	1	\$170	49,506	\$542	20,406	\$219
Zilker E.S.	53,457	\$4,812	1	\$159	42,492	\$522	42,492	\$437
Grand Total	13,467,019	\$1,173,927	2,262	\$75,556	26,138,990	\$200,942	13,399,341	\$130,820